



## **COUNCIL REPORT**

**To:** Mayor and Council

**From:** Public Works

**Date:** May 12, 2023

**Subject:** Public Works Month End Report for April 2023

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### **WATER DISTRIBUTION:**

We pumped 11,951,797 US gallons of water into the water tower during the month of April, the equivalent of 398,393.22 gallons per day, which is approximately 300.45 gallons per water connection. Last year we pumped 11,400,004 US gallons of water into the water tower during the month of April, the equivalent of 380,000.13 gallons per day or 286.58 gallons per connection.

Gantahaz Subdivision water usage data is not available at this time due to a failure of the water meter located in the Booster Station. The new water meter replacement is part of a Capital Project which should be completed in 2023.

### **SANITARY SEWER COLLECTION SYSTEMS:**

There were 3 good neighbor sewer calls to report for the month of April.

### **GARBAGE COLLECTION SYSTEMS:**

The total commercial garbage collected for the month of April was 55,670 kg. The total residential garbage collected was 48,270 kg, for a total of 103,940 kg. The total commercial garbage collected for April 2022 was 50,660 kg. The total residential garbage collected for April 2022 was 50,660 kg, for a total of 98,620 kg.

### **STREETS AND ROADS:**

Sweeping of streets was a continuing cycle for the month of April.

### **SNOW FALL ACCUMULATIONS:**

Snow fall accumulation for the month of April was 1cm.



#### **PARKS:**

All parks are closed for the season. RV Park closed for the season.

#### **PROJECTS:**

- PRV Vault Replacement Project on Crysedale is shovel ready with all shop drawings approved and the Mechanical Contractor has been chosen to perform the work.
- Gantahaz Well 4 Rehabilitation Project is shovel ready and the Mechanical Contractor has been chosen to perform the work.
- Paving Project is at the "selecting the successful contractor stage" to be presented to Council for approval.

#### **EQUIPMENT & MAINTENANCE:**

Regular repairs and maintenance of equipment.

#### **BUILDINGS:**

Routine maintenance on District buildings.

#### **SAFETY:**

OH&S/Joint Health and Safety Committee meeting was held for the month of April.

#### **ASSET MANAGEMENT:**

Due to staff vacancies, there are no Asset Management activities to report for the month of April.

#### **AIRPORT STATS:**

Total fuel pumped for the month of April was 1085.34 L of AV Gas, and 1657.18 L of Jet A. Total fuel sales for the month were \$7,748.13 with total revenue of \$1,833.01.

MARCH 2023	Fixed Wing	Helicopter	Fuel Purchase	Visit Town
<b>Total</b>				
<b>12</b>	4	8	n/a	4



Respectfully Submitted,

A handwritten signature in dark ink that reads "Diane Smith". The signature is written in a cursive style with a horizontal line underneath it.

Diane Smith  
Chief Administrative Officer