

2026 DRAFT PROVISIONAL CAPITAL BUDGET

Projects	Budget	Reserves	Reserve Fund	Grants/ Others	Comments
GENERAL GOVERNMENT					
Replace Phone System	11,301	11,301	Capital Renewal		
	11,301	11,301		-	
FIRE DEPARTMENT					
Air Bag System	10,000			10,000	Volunteer Firefighting Assoc
Personal Protective Equipment - Helmets and Boots	31,500	1,500	Fire Vehicle & Equipment Replacement	30,000	UBCM Grant (pending approval)
	41,500	1,500		40,000	
PUBLIC WORKS					
Airport Automatic Gate Install (carry over)	27,217	9,526	Capital Renewal Reserve	17,691	BC Air Access Grant
Public Works Automatic Gate Install (carry over)	30,086	30,086	Capital Renewal Reserve		
Vacuum Flusher/Trailer (carry over)	130,000	130,000	Vehicle & Equipment Replacement		
Water/Sewer Truck Replacement (carry over)	245,000	245,000	Vehicle & Equipment Replacement		
Flat Deck Pickup Replacement (carry over)	70,000	70,000	Vehicle & Equipment Replacement		
Road Paving	1,000,000	1,000,000	General Capital		
Loader #3 Replacement	400,000	400,000	Vehicle & Equipment Replacement		
Dump Truck Replacement	525,000	525,000	Vehicle & Equipment Replacement		
Olympia Replacement (2000)	200,000	200,000	Vehicle & Equipment Replacement		
	2,627,303	2,609,612		17,691	
RECREATION SERVICES					
Rec Centre Upgrade (carry-on)	360,697			360,697	NDIT, SD57
Outdoor Rink Boards (carry over)	37,029			37,029	apply for grant
Arena Dehumidifier Wheel Replacement (carry over)	53,340	53,340	Capital Renewal		
	451,066	53,340		397,726	
Total General Funds	3,131,170	2,675,753		455,417	

*does not include water or sewer