

Amended Adjustments - Capital Projects	2025	FUNDED RESERVES	FUNDED GRANTS - OTHERS	TOTAL SOURCE of FUNDS
Current Capital Budget	\$ 4,232,538			
(+) Arena Handrail Upgrade	-	(20,000)	20,000	-
(+) Babine Stuart Water Main Replacement	70,631	44,896	25,735	70,631
Amended Budget Changes	70,631	24,896	45,735	70,631
Amended Schedule D - Capital Budget	\$ 4,303,169			