

COUNCIL REPORT

To: Mayor and Council

From: Operations

Date: July 24, 2025

Subject: 2025 Paving Program Update

RECOMMENDATION:

THAT Council receives this report for information.

BACKGROUND:

Based on the Pavement Condition Assessment Results from 2023 and a review of last year's paving program, L&M Engineering has recommended the attached paving work program to be completed this year. GISID# references in the table attached can be referenced on the attached map to this report. Work is anticipated to start in August and be completed before snowfall.

BUDGETARY IMPACT:

The District allocated \$1,000,000 from the Community Works Gas Tax Reserve Fund and the General Capital Reserve to complete the 2025 Paving Program. The works budget for this year will be \$963,000 + GST.

COUNCIL PRIORITIES:

Community and Social Development

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

RESPECTFULLY SUBMITTED:

Terry Ostash, Public Works Superintendent

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer