

COUNCIL REPORT

To: Mayor and Council

From: Recreation Services

Date: June 16, 2025

Subject: Month End Report – May 2025

Facility Usage

- Fitness Users: 1222
- Pool Users: 872
- Aquafit Users: 63
- Multi-Court Users: 78
- Climbing Wall Users: 4
- Pickleball Users: 2
- School Group Users: 190

Programs & Events

- Spring Expo successfully held May 2–3.
- Community Clean-Up Day took place May 7 with MSS collecting over 60 bags of garbage.
- Swimming lessons (Spring Session) launched May 13; registration opened April 30.
- Rainbows Swim Club swim meet hosted May 24–25.
- Watoto Children's Choir performed May 29.
- Two birthday parties hosted and two external meetings held in the Community Hall.
- Recreation Fair invitations sent May 27.
- One school class attended swim sessions on May 9, May 23, and May 30.
- A lacrosse tournament was hosted, with Senior Lacrosse games ongoing.
- Program staff completed *High Five: Principles of Healthy Child Development* on May 28.
- Learn to Belay course (scheduled for May 24) was cancelled due to low enrollment and replaced with drop-in assisted climbing.

Staffing & Training

- Monthly safety meeting held May 22 with CSRs and Program staff.
- Program Lead Hand completed an online concussion course on May 20.
- Two new part-time Building Attendants began work in early May.
- Aquatics staff attended Trainer Recertification (Dawson Creek, May 9).
- Two staff completed First Aid Instructor recertification (April 30), and one completed National Lifeguard Instructor recertification (May 1) in Prince George.
- Safety Crew Talk held with Facility Manager and Building Operators on May 29.

Facility & Maintenance Operations

- Arena energy upgrade tour hosted for Council on May 6.
- Setup and support provided for swim meet and lacrosse games.
- Playground inspections ongoing with deficiencies being addressed.
- Monthly facility safety checks completed.
- Temporary repair made to the hot tub dial valve; replacement part on order.
- Arena elevator lift repairs completed by a contractor.
- Maintained building operations during high-traffic events.
- Painted library's main back wall before new carpet installation.
- Completed event setup for Watoto Choir.
- Stripped lobby and Community Living Room floors in preparation for resealing.
- Pressure washed front walkway.
- Constructed shelving in janitorial room.
- Completed ammonia bump test and weekly playground inspections.
- Repaired a water leak in the Seresco air handling unit.
- Constructed barricades from scrap materials.
- Continued cleanup of facility grounds.

Capital Projects & Infrastructure

- Installation of accessible door operators completed in the first upgraded main lobby washroom; second underway.
- Staff met with Building Inspector regarding bleacher handrail permitting — awaiting feedback.
- Pool water filter installation coordinated to address high iron staining on new flooring.
- Work underway to comply with TechSafe boiler directives (logbooks and inspections).
- CityWest officially took possession of the ski chalet on May 2.



Energy & Budget

- Period 4 financial reports indicate a **\$45,422 (53%) reduction** in energy expenses compared to the same period last year - includes \$8,356 in EBCC savings.
- Early data reinforces confidence in achieving the consultant, projected 28% annual energy savings, pending confirmation of billing and pricing variances.

RESPECTFULLY SUBMITTED:

Terry Gilmer, Director of Recreation Services

Reviewed By: Corporate Services

Approved By: Chief Administrative Officer