

District of Mackenzie Capital Projects As at May 31, 2025

DESCRIPTION 2025 BUDGET May 31, 2025 BUDGET GENERAL GOVERNMENT 10,000 - 10 Computer Hardware Replacement 10,000 - 10 TOTAL GENERAL GOVERNMENT 10,000 - 10 FIRE DEPARTMENT 10,000 - 10 FIRE HALL, PROJECT (carry-on) 394,099 149,763 244 PIERCE LADDER TRUCK (carry-on) 224,242 220,527 3 STUCTURAL PROTECTION UNIT (SPU#3) 50,000 49,986 248,986 PUBLIC WORKS 1,000,000 - 1,000 ROAD PAVING 1,000,000 - 1,000 VACUUM TRAILER/FLUSHER 130,000 - 130 TOOLCAT REPLACEMENT 100,000 - 107 OUCK ATTACH FORKS REPLACEMENT 100,000 - 107 BUAW VAR REPLACEMENT 100,000 - 107 DUME TAIL REPLACEMENT 107,000 - 107 DUME TAILER/FLUSHER 130,000 - 107 DUME TAILER/F				
DESCRIPTION2025 BUDGETMay 31, 2025BUDGETGENERAL GOVERNMENT				
GENERAL GOVERNMENT Computer Hardware Replacement 10,000 - 10 TOTAL GENERAL GOVERNMENT 10,000 - 10 FIRE HALL PROJECT (arry-on) 394,099 149,763 244 FIRE HALL PROJECT (arry-on) 6,620 5,877 3 FIRE HALL PROJECT (arry-on) 224,242 220,527 3 STRUCTURAL PROTECTION UNIT (SPU#3) 50,000 49,965 TOTAL FIRE DEPARTMENT 674,961 426,154 244 PUBLIC WORKS 1,000,000 - 1,000 ROAD PAVING 1,000,000 - 1,000 VACUUM TRAILER/FLUSHER 1,000,000 - 100 TOOLCAT REPLACEMENT 110,000 89,880 200 BVLAW VAN REPLACEMENT 130,000 - 107 DUMP TRUCK TAILGATE 110,000 - 55,000 - UNIT #27 TRUCK REPLACEMENT 107,000 - 144,000 - PARKS FLAT DECK REPLACEMENT 145,000 - 145,000 - PARENA HANDRAL UPGRADE (arry-on)	DESCRIPTION	2025 BUDGET		REMAINING BUDGET
Computer Hardware Replacement 10,000 - 100 TOTAL GENERAL GOVERNMENT 10,000 - 100 FIRE DEPARTMENT 394,099 149,763 244 FIRE HALL PROJECT (carry-on) 394,099 149,763 244 PIRCE LADDER TRUCK (carry-on) 224,242 220,527 3 STRUCTURAL PROTECTION UNIT (SPUH3) 50,000 49,986 - PUBLIC WORKS 674,961 426,154 248 PUBLIC WORKS 1,000,000 - 1,000 ROAD PAVING 1,000,000 - 10,000 VACUUM TRAILER/FLUSHER 130,000 - 100 TOOLCAT REPLACEMENT 16,010 17,131 (1 BOOM FLAIL REPLACEMENT 16,010 1,131 (1 BOOM FLAIL REPLACEMENT 14,000 - 14 MOTORZED GATES 55,000 - 55 UNIT #27 TRUCK REPLACEMENT 149,066 50,196 1,75,207 PARKS FLAT DECK REPLACEMENT 145,000 - 145 PAR				
TOTAL GENERAL GOVERNMENT 10,000 - 10, FIRE DEPARTMENT 394,099 149,763 244 FIRE HALL PROJECT (anry-on) 394,099 149,763 244 PUBLIC WORKS 224,242 220,527 3 STRUCTURAL PROTECTION UNIT (SPU#3) 50,000 49,986 49,986 PUBLIC WORKS 1,000,000 - 1,000 ROAD PAVING 1,000,000 - 10,000 VACUUM TRALER/FLUSHER 130,000 - 10,000 VACUUM TRALER/FLUSHER 130,000 - 600 OUICK ATTACH FORKS REPLACEMENT 10,000 - 100 OUICK ATTACH FORKS REPLACEMENT 100,000 - 100 OUMP TRUCK TAUGATE 140,000 - 14 MOTORIZED GATES 55,000 - 55 UNIT #27 TRUCK REPLACEMENT 14,000 - 145 TOTAL PUBLIC WORKS 1,716,096 157,207 1,558 RECREATION FACLITUP VERBADE (camy-on) 375,510 7,63 7,63 <	GENERAL GOVERNMENT			
FIRE DEPARTMENT Image: Constraint of the state of the st	Computer Hardware Replacement	10,000	-	10,000
FIRE HALL PROJECT (carry-on) 394,099 149,763 244 PIENCE LADDER TRUCK EQUIPMENT (carry-on) 6,620 5,877 3 STRUCTURAL PROTECTION UNIT (SPU#3) 50,000 49,986 - ORAD PAVING 1,000,000 - 1,000 VUBLICUMD INT AILLER/FLUSHER 130,000 - 1000 TOCICAT REPLACEMENT 110,000 89,880 220 VACUUM TRAILER/FLUSHER 130,000 - 660,000 - OCICAT REPLACEMENT 110,000 89,880 220 30 VAUW VAR REPLACEMENT 110,000 - 000 - 660,000 - 600 0.00 - 600 0.00 - 600 0.00 - 600 0.00 - 0.00 - 600 0.00 - 100 17,131 (1 0.00 - 100 17,131 0.00 - 100 100 - 14 0.00 - 14 0.00 - 145 14 0.00 <td>TOTAL GENERAL GOVERNMENT</td> <td>10,000</td> <td>-</td> <td>10,000</td>	TOTAL GENERAL GOVERNMENT	10,000	-	10,000
PIERCE LADDER TRUCK EQUIPMENT (carry-on) 6.6.20 5.877 WILDLAND FIRE TRUCK (carry-on) 224,242 220,527 3 STRUCTURAL PROTECTION UNIT (SPU#3) 50,000 44,9986 PUBLIC WORKS	FIRE DEPARTMENT			
WILDLAND FIRE TRUCK (carry-on) 224,242 220,527 3 STRUCTURAL PROTECTION UNIT (SPU#3) 50,000 49,986 249,986 STRUCTURAL PROTECTION UNIT (SPU#3) 674,961 426,154 248, PUBLIC WORKS 1,000,000 - 1,000 VACUUM TRAILER/FLUSHER 130,000 - 130,000 TOOLAT REPLACEMENT 60,000 - 600 QUICK ATTACH FORKS REPLACEMENT 16,010 17,131 (1 BOW TRUCK TAILGATE 130,000 - 30,000 - 30,000 VALW VAN REPLACEMENT 16,010 17,131 (1 60,000 - 60,000 - 60,000 - 30,000 - 30,000 - 107,010 17,131 (1 60,000 - 60,000 - 60,000 - 60,000 - 107,000 - 107,000 - 107,000 - 145,000 - 144,000 - 144,50,00 - 145,50,00 - 145,50,00 - 145,50,00	FIRE HALL PROJECT (carry-on)	394,099	149,763	244,336
STRUCTURAL PROTECTION UNIT (SPU#3) 50,000 49,986 TOTAL FIRE DEPARTMENT 674,961 426,154 248, PUBLIC WORKS 0 0 1,000,000 - 1,000,000,00 - 1,000,000,00 - 1,010,000,000 - 1,010,000,00 - 1,010,000,00 - 1,010,000,00 - 1,010,000,00 - 1,010,000,00 - 1,016,906 1,010,000,00,00 1,010,000,0	PIERCE LADDER TRUCK EQUIPMENT (carry-on)	6,620	5,877	743
TOTAL FIRE DEPARTMENT 674,961 426,154 248, PUBLIC WORKS 1,000,000 - 1,000 - 10,000 WACUUM TRAILER/FLUSHER 130,000 - 130,000 - 130,000 - 10,000 89,880 20 BYLAW VAN REPLACEMENT 110,000 89,880 20 0 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 600 - 1070 000 - 1070 000 - 107 1000 - 145 - 145 - 145 - 145 - 145 - 145 - 145 - 145 - 145 - 145 - 145	WILDLAND FIRE TRUCK (carry-on)	224,242	220,527	3,715
PUBLIC WORKS Image: Control of the state of	STRUCTURAL PROTECTION UNIT (SPU#3)	50,000	49,986	14
ROAD PAVING 1,000,000 - 1,000 VACUUM TRAILER/FLUSHER 130,000 - 130 TOOLCAT REPLACEMENT 110,000 89,880 200 STLAW VAN REPLACEMENT 60,000 - 60 QUICK ATTACH FORKS REPLACEMENT 16,010 17,131 (1 BOOM FLAIL REPLACEMENT 30,000 - 107 DUMP TRUCK ATTACH FORKS REPLACEMENT 30,000 - 107 DUMP TRUCK TAILGATE 114,000 - 114 MOTORIZED GATES 55,000 - 145 VINIT #27 TRUCK REPLACEMENT 49,966 50,196 (1 VARCY REDUCTIONS PROJECT (carry-on) 228,339 22,214 206 RECREATION SERVICES - 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 200 - 200 ARENA HANDRAIL UPGRADE 53,340 - 53 - 53 BUILDING SURGE PROTECTION 20,000 - 100 000 100 <	TOTAL FIRE DEPARTMENT	674,961	426,154	248,807
VACUUM TRAILER/FLUSHER 130,000 - 130 TOOLCAT REPLACEMENT 110,000 89,880 20 BYLAW VAN REPLACEMENT 60,000 - 600 QUICK ATTACH FORKS REPLACEMENT 16,010 17,131 1(BOOM FLAIL REPLACEMENT 30,000 - 30 WATER/SEWER TRUCK 107,000 - 14 MOTORIZED GATES 55,000 - 55 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (1 PARKS FLAT DECK REPLACEMENT 1,716,096 157,207 1,558, RECREATION SERVICES 21,263 - 20	PUBLIC WORKS			
TOOLCAT REPLACEMENT 110,000 89,880 200 BYLAW VAN REPLACEMENT 60,000 - 600 QUICK ATTACH FORKS REPLACEMENT 16,010 17,131 (1 BOOM FLAIL REPLACEMENT 30,000 - 30 WATER/SEWER TRUCK 107,000 - 107 DUMP TRUCK TAILGATE 14,000 - 14 MOTORIZED GATES 55,000 - 55 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (1 PARKS FLAT DECK REPLACEMENT 145,000 - 145 PARKS FLAT DECK REPLACEMENT 1,716,096 157,207 1,558, RECREATION SERVICES 2 2 2 2 2 ENERGY REDUCTIONS PROJECT (carry-on) 375,010 7,675 367 375 ARENA HANDRAIL UPGRADE 21,263 - 21 20 20 BUILDING SURGE PROTECTION 20,000 - 100 000 100 37,029 - 37 OUTDOOR RINK BOARDS 37,029 <	ROAD PAVING	1,000,000	-	1,000,000
BYLAW VAN REPLACEMENT 60,000 - 600 QUICK ATTACH FORKS REPLACEMENT 16,010 17,131 (1 BOOM FLAIL REPLACEMENT 30,000 - 30 BOOM FLAIL REPLACEMENT 30,000 - 30 WATER/SEWER TRUCK 107,000 - 107 DUMP TRUCK TAILGATE 14,000 - 144 MOTORIZED GATES 55,000 - 555 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (1) PARKS FLAT DECK REPLACEMENT 145,000 - 145 FECREATION SERVICES - 145 - ENREGY REDUCTIONS PROJECT (carry-on) 228,339 22,214 206 RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SUGE PROTECTION 20,000 - 20 OUTDOOR RINK BOARDS - 33,340 - 53 TOTAL RECREATION SERVICES 834,981 29,889 805 517 <td>VACUUM TRAILER/FLUSHER</td> <td>130,000</td> <td>-</td> <td>130,000</td>	VACUUM TRAILER/FLUSHER	130,000	-	130,000
QUICK ATTACH FORKS REPLACEMENT 16,010 17,131 (1 BOOM FLAIL REPLACEMENT 30,000 - 30 WATER/SEWER TRUCK 107,000 - 107 DUMP TRUCK TAILGATE 144,000 - 144 MOTORIZED GATES 55,000 - 555 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (1 PARKS FLAT DECK REPLACEMENT 145,000 - 145 TOTAL PUBLIC WORKS 1,716,096 157,207 1,558 RECREATION SERVICES - - 145,000 - 145,000 REVERY REDUCTIONS PROJECT (carry-on) 228,339 22,214 206 - 20 RECREATION SERVICES - - 21,263 - 21 20 BUILDING SURGE PROTECTION 20,000 - 200 - 33,340 - 53 - 20 MERGENCY EXIT DOORS 100,000 - 100 0 - 100 - 340,000 - 340,000 -<	TOOLCAT REPLACEMENT	110,000	89,880	20,120
BOOM FLAIL REPLACEMENT 30,000 - 30 WATER/SEWER TRUCK 107,000 - 107 DUMP TRUCK TAILGATE 14,000 - 114 MOTORIZED GATES 55,000 - 55 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (11 PARKS FLAT DECK REPLACEMENT 145,000 - 1445 TOTAL PUBLIC WORKS 1,716,096 157,207 1,558 RECREATION SERVICES - - 22,214 206 RECREATION FACILITY UPGRADE (carry-on) 228,339 22,214 206 BUILDING SURGE PROTECTION 20,000 - 21,263 - 22 BUILDING SURGE PROTECTION 20,000 - 20,000 - 20,000 - 33,340 - 53,340 - 53,340 - 53,340 - 53,340 - 37,029 - 37,029 - 37,029 - 37,029 - 37,029 - 37,029 - 340,000 - 340,000	BYLAW VAN REPLACEMENT		-	60,000
WATER/SEWER TRUCK 107,000 - 107 DUMP TRUCK TAILGATE 14,000 - 14 MOTORIZED GATES 55,000 - 55 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (1 PARKS FLAT DECK REPLACEMENT 145,000 - 145 TOTAL PUBLIC WORKS 1,716,096 157,207 1,558, RECREATION SERVICES - 228,339 222,214 206 RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 20 ARENA HANDRAIL UPGRADE 53,340 - 53 BUILDING SURGE PROTECTION 20,000 - 100 OUTDOOR RINK BOARDS - 37,029 - 37 TOTAL GENERAL CAPITAL 3,236,038 613,249 2,622, WATER SERVICES - - 340,000 - 340,000 - 340,000 - 340,000	QUICK ATTACH FORKS REPLACEMENT	16,010	17,131	(1,121)
WATER/SEWER TRUCK 107,000 - 107 DUMP TRUCK TAILGATE 14,000 - 14 MOTORIZED GATES 55,000 - 55 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (1 PARKS FLAT DECK REPLACEMENT 145,000 - 145 TOTAL PUBLIC WORKS 1,716,096 157,207 1,558, RECREATION SERVICES 228,339 22,214 206 RECREATION FACILITY UPGRADE (carry-on) 228,339 22,214 206 RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 20 ARENA HANDRAL UPGRADE 33,340 - 53 BUREGINCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, GANTAHAZ WATER TREATMENT (carry-on) 573,300 55,964 517	BOOM FLAIL REPLACEMENT	30,000	-	30,000
DUMP TRUCK TAILGATE 14,000 - 14 MOTORIZED GATES 55,000 - 55 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (1 PARKS FLAT DECK REPLACEMENT 145,000 - 145 RECREATION SERVICES 145,000 - 145 ENERGY REDUCTIONS PROJECT (carry-on) 228,339 22,214 206 RECREATION SERVICES - - 21 BUILDING SURGE PROTECTION 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 200 ARENA HANDRAIL UPGRADE 53,340 - 53 EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 377 TOTAL RECREATION SERVICES 834,981 29,889 805, GANTAHAZ WATER TREATMENT (carry-on) 573,300 55,964 517 PR VAULTS TOTAL WATER 913,300 55,964 837	WATER/SEWER TRUCK	107,000	-	107,000
MOTORIZED GATES 55,000 - 555 UNIT #27 TRUCK REPLACEMENT 49,086 50,196 (1 PARKS FLAT DECK REPLACEMENT 145,000 - 145 TOTAL PUBLIC WORKS 1,716,096 157,207 1,558, RECREATION SERVICES 228,339 22,214 206 RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 200 ARENA HANDRAIL UPGRADE 53,340 - 233 EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, GANTAHAZ WATER TREATMENT (carry-on) 573,300 55,964 517 PR VAULTS TOTAL WATER 913,300 55,964 857, SEWER SERVICES 340,000 - 340 LAGOON OUTFALL CHAMBER (c	DUMP TRUCK TAILGATE	14,000	-	14,000
PARKS FLAT DECK REPLACEMENT 145,000 - 145 TOTAL PUBLIC WORKS 1,716,096 157,207 1,558, RECREATION SERVICES 228,339 22,214 206 ENERGY REDUCTIONS PROJECT (carry-on) 228,339 22,214 206 RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 20 ARENA HANDRAIL UPGRADE 53,340 - 53 EMERGENCY EXIT DOORS 010,000 - 100 OUTDOOR RINK BOARDS 707AL RECREATION SERVICES 834,981 29,889 805, TOTAL GENERAL CAPITAL 3,236,038 613,249 2,622, WATER SERVICES - - 340,000 - 340,000 PR VAULTS TOTAL WATER 913,300 55,964 517 SEWER SERVICES - - 383,200 - 83,200 LAGOON OUTFALL CHAMBER (carry-on) 83,200 - 8	MOTORIZED GATES	55,000	-	55,000
PARKS FLAT DECK REPLACEMENT 145,000 - 145 TOTAL PUBLIC WORKS 1,716,096 157,207 1,558, RECREATION SERVICES 228,339 22,214 206 ENERGY REDUCTIONS PROJECT (carry-on) 228,339 22,214 206 RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 20 ARENA HANDRAIL UPGRADE 53,340 - 53 EMERGENCY EXIT DOORS 010,000 - 100 OUTDOOR RINK BOARDS 707AL RECREATION SERVICES 834,981 29,889 805, TOTAL GENERAL CAPITAL 3,236,038 613,249 2,622, WATER SERVICES - - 340,000 - 340,000 PR VAULTS TOTAL WATER 913,300 55,964 517 SEWER SERVICES - - 383,200 - 83,200 LAGOON OUTFALL CHAMBER (carry-on) 83,200 - 8	UNIT #27 TRUCK REPLACEMENT	49,086	50,196	(1,110)
RECREATION SERVICESImage: constraint of the service s	PARKS FLAT DECK REPLACEMENT		-	145,000
ENERGY REDUCTIONS PROJECT (carry-on) 228,339 22,214 206 RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 200 ARENA DEHUMIDIFIER WHEEL 53,340 - 53 EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, GANTAHAZ WATER TREATMENT (carry-on) 573,300 55,964 517 PR VAULTS TOTAL WATER 913,300 - 340,000 LAGOON OUTFALL CHAMBER (carry-on) TOTAL SEWER 83,200 - 83	TOTAL PUBLIC WORKS	1,716,096	157,207	1,558,889
RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 20 ARENA DEHUMIDIFIER WHEEL 53,340 - 53 EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, MATER SERVICES 77,300 55,964 517 SAULTS 340,000 - 340,000 SEWER SERVICES 103,300 55,964 517, SEWER SERVICES 104,000 - 340,000 LAGOON OUTFALL CHAMBER (carry-on) 83,200 - 83 TOTAL SEWER 83,200 - 83	RECREATION SERVICES			
RECREATION FACILITY UPGRADE (carry-on) 375,010 7,675 367 ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 20 ARENA DEHUMIDIFIER WHEEL 53,340 - 53 EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, MATER SERVICES 707AL GENERAL CAPITAL 3,236,038 613,249 2,622, WATER SERVICES 340,000 - 340,000 - 340,000 PR VAULTS 53,300 55,964 517, 340 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - 340,000 - <td< td=""><td>ENERGY REDUCTIONS PROJECT (carry-on)</td><td>228,339</td><td>22,214</td><td>206,125</td></td<>	ENERGY REDUCTIONS PROJECT (carry-on)	228,339	22,214	206,125
ARENA HANDRAIL UPGRADE 21,263 - 21 BUILDING SURGE PROTECTION 20,000 - 200 ARENA DEHUMIDIFIER WHEEL 53,340 - 53 EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, MATER SERVICES 3340,000 - 340 GANTAHAZ WATER TREATMENT (carry-on) 573,300 55,964 517 PR VAULTS TOTAL WATER 913,300 55,964 517 SEWER SERVICES 100,000 - 340,000 - 340,000 LAGOON OUTFALL CHAMBER (carry-on) 83,200 - 83,200 - 83,200 TOTAL SEWER 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200 - 83,200<	-		7,675	367,335
ARENA DEHUMIDIFIER WHEEL 53,340 - 53 EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, TOTAL GENERAL CAPITAL 3,236,038 613,249 2,622, WATER SERVICES - - - 340,000 <td< td=""><td>ARENA HANDRAIL UPGRADE</td><td></td><td>-</td><td>21,263</td></td<>	ARENA HANDRAIL UPGRADE		-	21,263
ARENA DEHUMIDIFIER WHEEL 53,340 - 53 EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, TOTAL GENERAL CAPITAL 3,236,038 613,249 2,622, WATER SERVICES - - - 340,000 <td< td=""><td>BUILDING SURGE PROTECTION</td><td></td><td>-</td><td>20,000</td></td<>	BUILDING SURGE PROTECTION		-	20,000
EMERGENCY EXIT DOORS 100,000 - 100 OUTDOOR RINK BOARDS 37,029 - 37 TOTAL RECREATION SERVICES 834,981 29,889 805, TOTAL GENERAL CAPITAL 3,236,038 613,249 2,622, WATER SERVICES 573,300 55,964 517 GANTAHAZ WATER TREATMENT (carry-on) 573,300 - 340,000 - PR VAULTS TOTAL WATER 913,300 55,964 517 SEWER SERVICES 100,000 - 340,000 - 340,000 LAGOON OUTFALL CHAMBER (carry-on) 83,200 - 833,200 - 833,200 TOTAL SEWER 83,200 - 833,200 - 833,200 - 833,200			-	53,340
OUTDOOR RINK BOARDS37,029-37TOTAL RECREATION SERVICES834,98129,889805,TOTAL GENERAL CAPITAL3,236,038613,2492,622,WATER SERVICES </td <td>EMERGENCY EXIT DOORS</td> <td></td> <td>-</td> <td>100,000</td>	EMERGENCY EXIT DOORS		-	100,000
TOTAL GENERAL CAPITAL3,236,038613,2492,622,WATER SERVICES </td <td>OUTDOOR RINK BOARDS</td> <td>37,029</td> <td>-</td> <td>37,029</td>	OUTDOOR RINK BOARDS	37,029	-	37,029
WATER SERVICES GANTAHAZ WATER TREATMENT (carry-on) PR VAULTS573,300 340,00055,964 340,000517 340SEWER SERVICES LAGOON OUTFALL CHAMBER (carry-on)TOTAL SEWER 	TOTAL RECREATION SERVICES		29,889	805,092
GANTAHAZ WATER TREATMENT (carry-on) 573,300 55,964 517 PR VAULTS 340,000 - 340 TOTAL WATER 913,300 55,964 857, SEWER SERVICES - 83,200 - 83,200 LAGOON OUTFALL CHAMBER (carry-on) TOTAL SEWER 83,200 - 83,200 - 83,200	TOTAL GENERAL CAPITAI	. 3,236,038	613,249	2,622,789
GANTAHAZ WATER TREATMENT (carry-on) 573,300 55,964 517 PR VAULTS 340,000 - 340 TOTAL WATER 913,300 55,964 857, SEWER SERVICES - 83,200 - 83,200 LAGOON OUTFALL CHAMBER (carry-on) 83,200 - 83,200 - 83,200	WATER SERVICES			
PR VAULTS 340,000 - 340 TOTAL WATER 913,300 55,964 857, SEWER SERVICES 83,200 - 83, LAGOON OUTFALL CHAMBER (carry-on) 83,200 - 83, 83, - 83,		573 300	55 964	517,336
TOTAL WATER913,30055,964857,SEWER SERVICESLAGOON OUTFALL CHAMBER (carry-on)83,200-83TOTAL SEWER83,200-83,			-	340,000
LAGOON OUTFALL CHAMBER (carry-on) TOTAL SEWER 83,200 - 83 83,200 - 83, 83,200 - 84, 83,200 - 84, 83,200 - 84, 83,200 - 84, 83,200 - 84, 83,200 - 84, 84,200 - 84,200 - 84,200 - 84,200 - 84,200 - 84,200 -			55,964	857,336
LAGOON OUTFALL CHAMBER (carry-on) TOTAL SEWER 83,200 - 83 83,200 - 83, 83,200 - 84, 83,200 - 84, 83,200 - 84, 83,200 - 84, 83,200 - 84, 83,200 - 84, 84,200 - 84,200 - 84,200 - 84,200 - 84,200 - 84,200 -	SEWER SERVICES			
TOTAL SEWER 83,200 - 83,		83.200	-	83,200
TOTAL CAPITAL BUDGET SUMMARY 4,232,538 669,213 3,563,3	-		-	83,200
TOTAL CAPITAL BUDGET SUMMARY 4,232,538 669,213 3,563,3				
	TOTAL CAPITAL BUDGET SUMMARY	4,232,538	669,213	3,563,325