

COUNCIL REPORT

To: Mayor and Council

From: Operations

Date: June 17, 2025

Subject: Asphalt and Concrete Work RFP – Contract Award

RECOMMENDATION:

THAT Council awards the 2025 Asphalt and Concrete Works project to Road King in an amount up to \$1,000,000 including GST; this budget also includes Engineering.

AND THAT the Chief Administrative Officer be authorized to execute the contract and any related documentation.

BACKGROUND:

In alignment with Council Policy 3.1 - Purchasing Procurement Procedures & Guidelines, the District posted a Request for Quotations (RFQ) from May 6 – 30th, 2025 to complete the District's 2025 Asphalt and Concrete Works project.

Based on a site review earlier this spring, the project scope was adjusted by L&M Engineering to take advantage of the lower high volume unit rate paving by selecting streets requiring higher volumes and combining common and adjacent streets into single project areas. Road King has had a preliminary review of the proposed work program and stated acceptance.

If the contract is awarded, a final site visit with the successful proponent will be conducted and all the proposed site works will be confirmed. The proposed works would be scheduled to begin this summer.

The allocated capital budget for road paving this year is \$1,000,000. The budget includes engineering. The estimated work program has been adjusted utilizing Road Kings rates to maintain the established budget. With the approval of the District, the recommended revised work program will be confirmed in the field with the contractor, with minor adjustments anticipated for any identified structural repairs or curb replacement.



BUDGETARY IMPACT:

\$949,504.15 would be allocated from the General Capital Reserve to support the recommendation.

\$142,426 would be allocated from the General Capital Reserve for contingency.

COUNCIL PRIORITIES:

Community and Social Development

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

RESPECTFULLY SUBMITTED:

Jody Murray, Director of Operations

Reviewed by: Corporate and Financial Services

Approved by: Chief Administrative Officer