



**District of Mackenzie  
Capital Projects  
As at February 28, 2025**

DESCRIPTION	2025 BUDGET	ACTUAL YTD February 28, 2025	REMAINING BUDGET
<b>FIRE DEPARTMENT</b>			
FIRE HALL PROJECT (carry-on)	394,099	1,610	392,489
PIERCE LADDER TRUCK EQUIPMENT (carry-on)	6,620	4,739	1,881
WILDLAND FIRE TRUCK (carry-on)	224,242	220,527	3,715
STRUCTURAL PROTECTION UNIT (SPU#3)	50,000	29,106	20,894
<b>TOTAL FIRE DEPARTMENT</b>	<b>674,961</b>	<b>255,982</b>	<b>418,979</b>
<b>PUBLIC WORKS</b>			
QUICK ATTACH FORKS REPLACEMENT	16,010	-	16,010
<b>TOTAL PUBLIC WORKS</b>	<b>16,010</b>	<b>-</b>	<b>16,010</b>
<b>RECREATION SERVICES</b>			
ENERGY REDUCTIONS PROJECT (carry-on)	228,339	19,988	208,351
RECREATION FACILITY UPGRADE (carry-on)	375,010	254	374,756
<b>TOTAL RECREATION SERVICES</b>	<b>603,349</b>	<b>20,242</b>	<b>583,107</b>
<b>TOTAL GENERAL CAPITAL</b>	<b>1,294,320</b>	<b>276,224</b>	<b>1,018,096</b>
<b>WATER SERVICES</b>			
GANTHAZ WATER TREATMENT (carry-on)	573,300	-	573,300
<b>TOTAL WATER</b>	<b>573,300</b>	<b>-</b>	<b>573,300</b>
<b>TOTAL CAPITAL BUDGET SUMMARY</b>	<b>1,867,620</b>	<b>276,224</b>	<b>1,591,396</b>