



**District of Mackenzie  
Capital Projects  
As at January 31, 2025**

DESCRIPTION	2025 BUDGET	ACTUAL YTD January 31, 2025	REMAINING BUDGET
<b>FIRE DEPARTMENT</b>			
FIRE HALL PROJECT (carry-on)	394,099	1,285	392,814
PIERCE LADDER TRUCK EQUIPMENT (carry-on)	6,620		6,620
WILDLAND FIRE TRUCK (carry-on)	224,242		224,242
STRUCTURAL PROTECTION UNIT (SPU#3)	50,000		50,000
<b>TOTAL FIRE DEPARTMENT</b>	<b>674,961</b>	<b>1,285</b>	<b>673,676</b>
<b>PUBLIC WORKS</b>			
QUICK ATTACH FORKS REPLACEMENT	16,010		16,010
<b>TOTAL PUBLIC WORKS</b>	<b>16,010</b>	-	<b>16,010</b>
<b>RECREATION SERVICES</b>			
ENERGY REDUCTIONS PROJECT (carry-on)	228,339		228,339
RECREATION FACILITY UPGRADE (carry-on)	375,010		375,010
<b>TOTAL RECREATION SERVICES</b>	<b>603,349</b>	-	<b>603,349</b>
<b>TOTAL GENERAL CAPITAL</b>	<b>1,294,320</b>	<b>1,285</b>	<b>1,293,035</b>
<b>WATER SERVICES</b>			
GANTHAZ WATER TREATMENT (carry-on)	573,300		573,300
<b>TOTAL WATER</b>	<b>573,300</b>	-	<b>573,300</b>
<b>TOTAL CAPITAL BUDGET SUMMARY</b>	<b>1,867,620</b>	<b>1,285</b>	<b>1,866,335</b>