Department: Corporate Services Employee: Emily Kaehn

Corporate Services includes the following service areas: Legislative Services, Land Use Planning and Administration, Climate Action, Corporate Communications, Asset Management Planning, and Community Economic Development. The following outlines the status of key projects and programs that are being administered this year.

2024 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	START/FINISH DATES		2024 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
First Nations Relationship Building	Community and Social Development	Ongoing	•	Continue to identify opportunities to enhance First Nations relationships and make progress on the Truth and Reconciliation Calls for Action identified for local governments.	Ongoing	All senior management staff completed the MLIB's Cultural Awareness Online Training. Staff reached out to the new MLIB Band Manager with regard to the Caboose Visitor Centre replacement. A meeting is being held in the new year to discuss.
Legislative Services	Strong Governance and Finances	Ongoing	•	Work with depts. to review and update bylaws/policies as needed. Council meeting management. Corporate records management. Act as legal liaison with depts. Upgrade audio/visual equipment in Council Chambers. By-Election 2024	Ongoing Complete Complete	Livestreaming training and procedures ready for January 13, 2025 Regular Meeting. Election was held November 16, 2024. Peter Kyllo was elected as Councillor.
Accessibility	Community and Social Development	2023-2024	•	Complete the Age-Friendly Access and Inclusion Action Plan.	Complete	Action plan recommendations are being considered in the 2025 Budget process.
Community Grants Program	Strong Governance and Finances	Ongoing	•	Administer Community Grants Program Intakes and Budget.	Ongoing	First in-take closed Sept. 15 th . \$26,121 was awarded to community groups.

2024 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	START/FINISH DATES		2024 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
Land Use Planning	Economic Vitality	Ongoing	•	Establish Development Permit Areas Housing Legislation Updates and Pre- Planning – OCP, Zoning, Housing Needs, and Short-term Rentals	In-Progress In-Progress	Housing Needs Interim Report was completed.
Communications	Strong Governance and Finances	Ongoing	•	In collaboration with Depts maintenance of District website, social media, and general email inboxes. With depts. produce print media – ie. public notices, fact sheets and brochures. With depts., maintain Let's Chat Mackenzie Develop new Communications Plan	Ongoing Ongoing Ongoing In-Progress	Staff continue to work with all departments to communicate District service updates and initiatives to residents.
Mackenzie 2.0 Community Economic Development Plan	Economic Vitality	Ongoing	•	Offer Business Support Programs Liaise and partner with local and regional business support services. Relocation Guide & Marketing Project Create new Shop Local Program Host Agricultural Symposium High speed internet project Develop/advertise community information with investors. Support professional services recruitment. Provide grant writing support for not- for-profit organizations Morfee Mountain Road	Ongoing Ongoing In-Progress Complete Complete In-Progress Ongoing Ongoing Ongoing In-Progress	Relocation Guide and marketing project continued in Q4 with video production. Shop local brand was completed – "Explore Mackenzie - Shop Local" was launched in November. Staff continue to work with CityWest on project comms. and land-use permitting. Morfee Mountain road license of occupation legal review is complete and the engineering review still in progress.
Tourism Plan	Economic Vitality	Ongoing	•	New Tourism Guide & Maps Participation in regional marketing campaigns. Explore Municipal and Regional District Tax program	Complete Ongoing Ongoing	Staff have been working with Destination BC marketing co- operatives and Northern BC Tourism to plan campaigns for

2024 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	START/FINISH DATES	2024 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
			 Support all local non-profits promoting recreational tourism development opportunities Begin planning for Caboose Visitor Centre site future Maintain, promote, and create content for the Tourism Mackenzie social media accounts. 	Ongoing In-Progress Ongoing	2025 and apply for grant funding to support the initiatives.
Climate Action	Environmental Sustainability	Ongoing	 Continue implementation of CEEP Participate in Northern BC Climate Action Network and FCM-PCP program. Working with BC Hydro for installation of EV charging stations. Support local groups in pursuing environmental and food security initiatives. Food Cycler Program Research. 	Ongoing Ongoing In-Progress Ongoing In-Progress	No major updates on these projects. Ongoing committee participation, looking at more opportunities to support CEEP implementation and reduce Corporate Emissions, and the Food Cycler Phase 2 is ongoing.
Asset Management Planning	Strong Governance and Finances	Ongoing	 Coordinate update of District's asset management program. Complete facility assessments Apply for grants to support future data collection. 	Ongoing Ongoing Ongoing	Staff applied for funding towards further facility, parks, and trails condition assessments. New Public Works Condition Assessment data has been incorporated into the long-term financial plan.