

**COUNCIL REPORT**

**To:** Mayor and Council

**From:** Recreation Services

**Date:** June 11, 2024

**Subject:** Pool Floor Replacement – SoftCrete Rubber Surfacing

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**RECOMMENDATION:**

THAT Council awards the Contract to supply Softcrete Rubber Surfacing to Hesski Contracting LTD in the amount of \$117,095 plus GST;

AND THAT the Chief Administrative Officer be authorized to execute the contract and any related documentation.

**BACKGROUND:**

The District of Mackenzie received a pool audit report recommending to re-patch or replace the pool deck tile as it is in poor to moderate condition, stained and showing signs of wear. The new product for the pool deck would create a safer environment for patrons and staff as it is anti-fatigue, shock absorbing and slip resistant. New pool deck flooring will reduce maintenance and down time as the SoftCrete product is easier to clean and has the ability to contain all sorts of spills. With SoftCrete also being anti-fatigue and shock absorbing, we would see the long term benefits as there should be less lost time incidents due to strains on knees, hips and backs from staff. The Softcrete would also be installed in the changerooms to create a much better and safer experience for patrons by reducing the potential for slips.

At the May 27, 2024 council meeting, staff brought forward a report to apply to the NDIIT Recreation Infrastructure grant program for pool upgrades. These upgrades include:

- Replacing pool tiles
- Updating main bathrooms
- Replacing slide in pool

Funding for this program will not be announced until August. The annual pool shutdown is planned for October 2024 and staff would like to confirm the contractor that will be responsible for replacing the pool tiles now to properly plan for the project.

**SUMMARY:**

As the District of Mackenzie has a mission to improve the lifestyle of, services to, and opportunities for our residents and visitors, the District of Mackenzie is looking at revitalizing the swimming pool in the Recreation Centre facility to enhance livability through more attractive, safer, and accessible environments for residents, visitors and employees.

**PROCUREMENT:**

Staff followed the procurement policy and obtained three quotes to resurface the pool deck flooring as well as changerooms:

1. SoftCrete- Hesski Contracting LTD= \$117,095 plus GST
2. SoftCrete- Elite Surfacing= \$145,825 plus GST
3. SoftCrete- Florida= \$166,415 Plus GST

**BUDGETARY IMPACT:**

\$255,000 has already been allocated to the Pool Upgrades project during the 2024 capital budget discussions. If grant funding is approved, then the District of Mackenzie's funding will be reduced and any remaining funds will be reallocated to the Capital Renewal Reserve for use on other projects.

**COUNCIL PRIORITIES:**

**Community and Social Development**

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

**RESPECTFULLY SUBMITTED:**

Terry Gilmer  
Director of Recreation Services

**Reviewed By:** Corporate and Financial Services

**Approved By:** Chief Administrative Officer