

Department: Fire Department & Emergency Services**Employee: Jamie Guise****2024 Work Plan****First Quarter Report**

The Emergency Services and Fire Department includes the following service areas: Fire Rescue Services, Emergency Management, Fuel Mitigation, FireSmart Programming, and Emergency Communications. The following outlines the status of key projects and programs that are being administered this year, in addition to regular service delivery.

2024 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2024 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
New Fire Hall Project	Community and Social Development	2020-2024	Complete construction of new Fire Hall.	In Progress	<ul style="list-style-type: none"> Substantial Completion of project is scheduled for 2024. The move to the new Fire Hall and demolition of the old structure is scheduled for 2024.
Mackenzie Specific Alerting System	Community and Social Development	2020-2024	<ul style="list-style-type: none"> The RDFFG has an alerting system for their specific zones for text and email alerting. Mackenzie is working with the RDFFG to create a Mackenzie specific service. Refurbing the old Air Horn notification system. 	In Progress	<ul style="list-style-type: none"> Community promotion will begin once the system is in place. A policy is being drafted for use of this alerting system. The old horn is in operation.
Outfitting of new Fire Truck	Community and Social Development	2023	<ul style="list-style-type: none"> Through the Capital Budget the Fire Department will purchase gear and equipment to furnish the new Ladder Truck to meet NFPA and ULC standards. 	Completed	
New Wildland Fire Truck	Community and Social Development	April 2024	<ul style="list-style-type: none"> Design and purchase a new wildland fire truck 	In Progress	<ul style="list-style-type: none"> RFP to be awarded. If approved, expected arrival July 2024
Community Resiliency Investment Grant	Community and Social Development	2023-2024	<ul style="list-style-type: none"> An application for \$200,000 in funding for 2023 FireSmart 	In Progress	<ul style="list-style-type: none"> The CRI grant was approved.

2024 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2024 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
			Community Funding & Supports has been submitted.		<ul style="list-style-type: none"> • A required meeting with a Wildfire Prevention Officer has been conducted. • Implementation of the grant is now commencing. • A new FireSmart/Assistant Emergency Program Coordinator has been hired to fulfill the requirements of the CRI grant.
Emergency Social Services Grant	Community and Social Development	January 2024	<ul style="list-style-type: none"> • Applied for \$25 000.00 in funding to UBCM for equipment and training to improve ESS operations in Mackenzie. 	In Progress	<ul style="list-style-type: none"> • Awarded grant • Purchase equipment
Emergency Operations Centre Grant	Community and Social Development	February 2024	<ul style="list-style-type: none"> • Applied for \$25 000.00 in funding to UBCM for equipment and training to improve the EOC operations. 	In Progress	<ul style="list-style-type: none"> • Awarded grant • Purchase equipment
Purchase New Turnout Gear	Community and Social Development	March 2024	<ul style="list-style-type: none"> • Purchase new Turnout gear. 	In Progress	<ul style="list-style-type: none"> • Awaiting quotes
New Pagers	Community and Social Development	March 2024	<ul style="list-style-type: none"> • Purchase new Pagers 	In Progress	<ul style="list-style-type: none"> • Ordered, awaiting shipment
Preparing Structure Protection Units	Community and Social Development	April 2024	<ul style="list-style-type: none"> • Complete an inventory and restock missing equipment from 2023 Fire Season 	In Progress	<ul style="list-style-type: none"> • Inspected by BCWS • Ordered missing items • Awaiting final items. Send a invoice to BCWS for the missing items from the 2023 fire season