

#	Organization	2023 Request	2024 Request	Approximate Value of Requests	Committee \$ Approvals	Committee Recommendations	Scoring
1	Mackenzie Minor Lacrosse	Special Project -In-kind request to waive arena rental for Tournament on May 13-14, 2023 Approved - \$301.32	Special Project - Request to waive fees to rent room at Rec Centre for 3 days to host an Open House, Awards Day and AGM	\$ 581.10	\$ 581.10	Approve the Request	165
2	Banshee Royal Canadian Air Cadet Squadron	N/A	Rental Subsidy / Special Project - Janitorial Fees - Host their Ceremonial Review at the Mackenzie Secondary School in the Gymnasium at May 11-12, 2024.	\$ 650.00	\$ 650.00	Approve the Request	200
3	Mackenzie Community Arts Council	<u>March 15, 2023 - Second In-Take</u> Approved for \$1,450 to hire artists for pop-up art exhibit in July Fee-For-Service Agreement - \$28,000 Approved = \$29,450 in 2023	Special Project - Hire a musician for Rockin' the Ridgeline event this summer	\$ 1,000.00	\$ 400.00	Approve Partial Grant.	170
4	Mackenzie Figure Skating Club	Rental Subsidy - Ice Show ice rental fees waived. - Dryland training room rentals to be waived Value = \$1,500	Special Project -In-kind request to waive Ice Show arena rental (back dated request, Ice Show was March 2-3, 2024) -In-kind request to waive Rec Centre room rental for Awards Day and AGM, date TBD (1 day)	\$ 1,433.78	\$ 1,064.00	Approve Partial Grant towards reimbursement for the Ice Show only.	180
5	Mackenzie Fish & Game Association	Special Project -Requesting snow removal at the range entrance and interior connecting roads to the ranges -Continued placement of a garbage bin on range property to be scheduled for emptying when requested by the President of the Club Approved - Approx value \$2,632	Special Project -Requesting snow removal at the range entrance and interior connecting roads to the ranges - \$432.03/time x 3 times per year (once a month Oct - December 2024) = \$1,296.09 -Requesting to back date this request starting January 1, 2024 = \$432.03 for reimbursement of snow removal costs.	\$ 1,728.12	\$ 1,728.12	Approve the Request. Going forward applications for snow removal must be made during the September grant in-take period. Reimbursements will not be approved going forward.	200
6	Mackenzie Community Garden	N/A	Capital Expenditure Requesting a grant to install a water line on the left side of the garden. Request is for \$5000, but only eligible for 50% of project up to \$2,000	\$ 2,000.00	\$ 2,000.00	Approve the Request	180
7	Mackenzie Nature Observatory	Special Project -Use of Municipal Campground or Recreation Centre showers for bird banders. -Use of designated dumpster in town for banders to use. -Grading of road to Mugaha Marsh once or twice during the operating season. -Barricades to ensure safety of banding staff. Approved - \$3,295.17	Special Project -Use of Municipal Campground or Recreation Centre showers for bird banders = \$1,004 -Use of designated dumpster in town for banders to use. -Barricades to ensure safety of banding staff. -Grading of road to Mugaha Marsh once or twice during the operating season. -Request to keep and continue using shelving units currently located at the EBCC, once building is torn down. Value - Road graded 1x + in-kind requests = \$2,085.81 Value - Road graded 2x + in-kind requests = \$3,295.17	\$ 3,295.17	\$ 3,295.17	Approve the Requests. This includes grading the road twice in 2024.	220

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8	Mackenzie & District Hospital Auxiliary Thrift	N/A	Rent subsidy -Moving out of EBCC and into the Living Joy Church July 1, 2024 -2024 \$7,800 -2025 \$7,800 -2026 \$7,800 Total of \$23,400 for the next 3 years	\$ 7,800.00	\$ -	Approve Partial Request. Recommend to fund outside the Community Grants Program Budget to ensure equitable support to EBCC tenants looking for new space. In addition, the grant would be for similar support to other tenants. A 4-year rental subsidy with 100% paid in the first year (\$7,800), 75% paid in the 2nd (\$5,850), 50% in the 3rd (\$3,900), and 25% in the final year (\$1950). The funding for the 2nd - 4th years of this approval will be allocated from future year's Community Grants Budgets.	250
9	Mackenzie Rocky Mountain Riders	N/A	Special Project Request for funds to assist with trail maintenance - \$5,000 Request for reimbursement of trail work completed to date - \$4,992.75 Request for two-year groomer use agreement (use up to 6 times per year), including training for two operators - \$13,000 (2024 - 2025); pro-rated for 2024 = \$6,500	\$ 16,492.75	\$ 11,500.00	Approve Partial Request. Provide \$13,000 in-kind grant towards 2-year groomer use agreement, similar to the Mackenzie Nordiques Cross-Country Ski Club.	200
10	Mackenzie and District Museum Society	Fee-For-Service Agreement -\$12,000 for operations -Approved \$12,000	Rent Subsidy - For new location 320 Mackenzie Blvd., Unit 1 -\$60,000 over next 4 years (100% Year 1 - \$24,000, 75% Year 2 - \$18,000, 50% Year 3 - \$12,000, 25% Year 4 - \$6,000)	\$ 24,000.00	\$ -	Approve Request. Recommend to fund outside the Community Grants Program to ensure equitable treatment to EBCC tenants looking for space. The funding for the 2nd - 4th years of this subsidy will be allocated from future year's Community Grants Budgets.	200
11	Mackenzie Autumn Lodge	Fee-for-service agreement 2021-2023 Approved - \$25,000/year	Fee-for-service agreement -Wage support for the Executive Director	\$ 25,000.00	\$ 25,000.00	Approve the Request	200

2024 Community Grants Budget	\$ 200,000.00
*Sept. 15, 2023 - Intake Approved	\$ 135,371.50
Nordique's Groomer Use (2024) - carry-over from 2022	\$ 6,500.00
**One-Off Donation Approvals	\$ 11,690.00
March 15, 2024 - Committee Approved	\$ 46,218.39
Total Grants Approved for 2024	\$ 199,779.89
2024 Budget Remaining	\$ 220.11

***Sept. 15, 2023 - In-take Approved**

Curl Mackenzie - November 13, 2023 (Resolution #33151)	\$ 4,500.00
Mackenzie Alpine Riders Club - November 13, 2023 (Resolution #33151)	\$ 2,300.00
MORATA - November 13, 2023 (Resolution #33151)	\$ 5,000.00
Mackenzie and Area Radio Society - November 13, 2023 (Resolution #33151)	\$ 19,000.00
Mackenzie Community Arts Council - November 13, 2023 (Resolution #33151)	\$ 29,791.50
Mackenzie Community Services - November 13, 2023 (Resolution #33151)	\$ 1,000.00
St. Peter's Pantry - November 13, 2023 (Resolution #33151)	\$ 5,000.00
Mackenzie & District Museum Society - November 13, 2023 (Resolution #33151)	\$ 12,000.00
Mackenzie Chamber of Commerce - November 13, 2023 (Resolution #33151)	\$ 41,600.00
Mackenzie Golf and Country Club - November 13, 2023 (Resolution #33151)	\$ 15,180.00
Total	\$ 135,371.50

****One-Off In-Kind/Donation Approvals (November 2023 - March 2024)**

MCS Use of Little Mac Ski Hill - Jan. 8, 2024 (Resolution #33207)	Day-Passes as Required
SD57 Busary - Jan. 8, 2024 - (Resolution #33208)	\$ 500.00
MSS Grad Dinner & Dance - Jan. 22, 2024 - (Resolution #33237)	\$ 2,000.00
Skadi Tour Free Passes - Jan. 22, 2024 - (Resolution #33238)	\$ 65.00
Figure Skating Fundraiser Donation - Jan. 22, 2024 - (Resolution #33241)	\$ 100.00
Waive Pool Rental Fees for Swim Meet - Feb. 12, 2024 - (Resolution #33263)	\$ 2,625.00
Rec Passes for Medical Students - March. 11, 2024 - (Resolution #33321)	\$ 1,200.00
Rec Pass Donation - March 11, 2024 - (Resolution #33326)	\$ 100.00
Canada Day Fundraiser Donation - March 11, 2024 - (Resolution #33328)	\$ 100.00
BCCFA Conference Sponsorship - March 25, 2024 - (Resolution #33338)	\$ 5,000.00
Total	\$ 11,690.00