

Department: Fire Department & Emergency Services**Employee: Jamie Guise****2023 Work Plan****Fourth Quarter Report**

The Emergency Services and Fire Department includes the following service areas: Fire Rescue Services, Emergency Management, Fuel Mitigation, FireSmart Programming, and Emergency Communications. The following outlines the status of key projects and programs that are being administered this year, in addition to regular service delivery.

2023 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2023 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
New Fire Hall Project	Community and Social Development	2020-2024	<ul style="list-style-type: none"> Complete construction of new Fire Hall. 	In Progress	<ul style="list-style-type: none"> Substantial Completion of project is scheduled for 2024. The move to the new Fire Hall and demolition of the old structure is scheduled for 2024.
Mackenzie Specific Alerting System	Community and Social Development	2020-2024	<ul style="list-style-type: none"> The RDFFG has an altering system for their specific zones for text and email alerting. Mackenzie is working with the RDFFG to have the Mackenzie specific service. Refurbishing the old Air Horn notification system. 	In Progress	<ul style="list-style-type: none"> Community promotion will begin once the system is in place. A policy is being drafted for use of this alerting system. The old horn is in operation.
UBCM EOC Grant	Community and Social Development	2022	<ul style="list-style-type: none"> Applied for \$25,000 to improve EOC (Emergency Operations Centre) with communication, computers, hardwiring data lines. 	Completed	<ul style="list-style-type: none"> Completed
Outfitting of new Fire Truck	Community and Social Development	2023	<ul style="list-style-type: none"> Through the Capital Budget the Fire Department will purchase gear and equipment to furnish the new Ladder Truck to meet NFPA and ULC standards. 	Completed	<ul style="list-style-type: none"> Completed

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New Fire Truck	Community and Social Development	2022-2023	<ul style="list-style-type: none"> Design and purchase a new ladder truck 	Completed	<ul style="list-style-type: none"> Completed
Community Resiliency Investment Grant	Community and Social Development	2023-2024	<ul style="list-style-type: none"> An Application for \$200,000 in funding for 2023 FireSmart Community Funding & Supports has been submitted. 	In Progress	<ul style="list-style-type: none"> Implementation of the grant is now commencing. A new FireSmart/Assistant Emergency Program Coordinator has been hired to fulfill the requirements of the CRI grant.