

## **COUNCIL REPORT**

**To:** Mayor and Council

**From:** Operations

**Date:** January 5, 2024

**Subject:** DOM 23-10B Garbage Truck Replacement

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### **RECOMMENDATION:**

THAT Council awards the DOM 23-10B Garbage Truck Replacement to Rollins Machinery in the amount of \$499,077 plus GST;

AND THAT the Chief Administrative Officer be authorized to execute the contract and any related documentation.

### **BACKGROUND:**

The District's 2007 International Garbage Truck with a Heil compactor set up to collect commercial garbage is at the end of its life cycle. The body of the truck is rusted, the compactor box is rusted out and there are holes in the floor of the compactor. Following an inspection, the vehicle has not been used since August 31, 2023. Since that time, the District entered into a lease agreement from Big Truck Rentals for use of a commercial garbage truck for \$11,235/month. The report from December 2022 authorizing this lease agreement has been attached for Council's information.

### **PROCUREMENT:**

In alignment with Policy 3.1 – Purchasing Procurement Procedures & Guidelines, the District of Mackenzie posted a Request for Proposal (RFP) for the purchase of Commercial Garbage Truck. The RFP was posted on BC Bid and the District of Mackenzie website from November 24, 2023 through December 21, 2023. There were 3 proposals received from Rollins Machinery, Vimar Equipment, and Commercial Truck Equipment Co.

All proposals are in the centre table file for further information.

Staff are recommending moving forward with purchasing the 2024 Labrie Wittke Starlight frontload body, mounted onto a 2024 Peterbilt 520 cabover chassis Commercial Garbage Truck from Rollins Machinery as it met all the specifications, had a timely delivery, and was the lowest bid price.

The new unit will be a front load style garbage truck that would be capable of dumping various sizes of bear resistant commercial bins. This new truck and bins would be exactly what most communities are going to in order to prevent bear encounters around garbage bins.

Additionally, the new unit requires only one operator instead of the current two operators needed to run the current garbage truck. This would allow the additional operator's time to be allocated to other work areas, and the cost savings in wages/benefits would be reallocated to reserves to fund future vehicle and bin replacement.

### **NEW BEAR RESISTANT BINS**

The bear resistant bins that will also need to be purchased are \$2,290 each per 3-yard bin. The District would need to purchase approximately 80 for use throughout the community. This would cost approximately \$183,200. There is a minimum 4-week build time from date of order.



### **BUDGETARY IMPACT:**

\$499,076.89 would be allocated from the Vehicle and Equipment Replacement Reserve to support the recommendation.

\$183,200 would be allocated from the Vehicle and Equipment Replacement Reserve towards the bear resistant bins.

**COUNCIL PRIORITIES:**

**Community and Social Development**

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

**Strong Governance and Finances**

- As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

**RESPECTFULLY SUBMITTED:**

Jody Murray, Director of Operations

**Reviewed By:** Corporate and Financial Services

**Approved By:** Chief Administrative Officer