

COUNCIL REPORT

To: Mayor and Council
From: Public Works
Date: September 19, 2023
Subject: Public Works Month End Report for August 2023

WATER DISTRIBUTION:

We pumped 15,869,603 US gallons of water into the water tower during the month of August, the equivalent of 511,922.68 gallons per day, which is approximately 386.07 gallons per water connection. Last year we pumped 14,071,417 US gallons of water into the water tower during the month of August, the equivalent of 453,916.66 gallons per day or 342.32 gallons per connection.

The Gantahaz Subdivision flow meter needed to track water usage data has been installed and staff expect to have numbers to report next month.

SANITARY SEWER COLLECTION SYSTEMS:

There were 4 good neighbour sewer calls to report for the month of August.

GARBAGE COLLECTION SYSTEMS:

The total commercial garbage collected for the month of August was 55,490 kg. The total residential garbage collected was 58,100 kg, for a total of 113,590 kg. The total commercial garbage collected for August 2022 was 56,350 kg. The total residential garbage collected for August 2022 was 58,860 kg, for a total of 115,210 kg.

STREETS AND ROADS:

- Potholes were filled throughout town
- Repaired the washout on the corner of Centennial Drive
- Flailed the road to Gantahaz and around the subdivision
- Flailed around the Industrial Site
- Graded Morfee Lake Road for MORATA Event
- Graded the FSR to Cripple Creek and Industrial Site



PARKS:

- The Arborist was back in town on August 29-31, cleanup is complete
- Built a path at the Pump Park from the millings we kept from the Centennial Drive Paving Project
- Hauled sand and soil to the Pump Park and spread it in preparation of the topsoil
- Major brushing completed and cleanup of compound around Water Tower

PROJECTS:

- Installed signage at First and Second Beach on Morfee Lake
- Reinforced commercial garbage bin lids to help alleviate our bear challenges, to date 7 bin lids have been reinforced and are being used throughout town
- Continue to deliver fill and topsoil to the Bike Park and have installed signs in the park
- Cleared brush from around the fence at the Cemetery and mowed grass
- Completed brushing and clearing inside the fence at the Airport

EQUIPMENT & MAINTENANCE:

- Regular repairs and maintenance was completed on equipment.
- Worked with the Mackenzie Fire Department and used the new Ladder truck to replace the windsock at the Airport
- Unit #38 and Unit 20 were sent to PG for recall work
- Repairs completed to Airport lighting.

BUILDINGS:

- Routine maintenance was completed on District buildings
- Repaired roof on our Building at the Weather Station

SAFETY:

OH&S/Joint Health and Safety Committee meeting was held for the month of August. Confined Space Training was held for Rec and PW employees (6 people in total completed the training).

AIRPORT STATS:

Total fuel pumped for the month of August was 4,028.59 L of AV Gas, and 17,564.27 L of Jet A. Total fuel sales for the month were \$50,777.08 with total revenue of \$15,294.91.



AUG 2023	Fixed Wing	Helicopter	Fuel Purchase	Visit Town
Total				
63	20	43	n/a	n/a

The Airport had between 6 – 18 people staying on site in August (depending on the time of month).

RESPECTFULLY SUBMITTED:

Jody Murray, Director of Operations

Reviewed By: Corporate Services

Approved By: Chief Administrative Officer