

Community Grants - September 2023 First In-Take

#	Organization	2022 Request	2023 Request	2024 Request	Committee Recommendations	Scoring
1	Curl Mackenzie	-Special Project -To cover the cost of set up and take down of curling ice preparation, hacks and rocks on the ice surface -Ice fees waived for Turkey Shoot in December -Approved for ice fees only. Approx value \$4,100	-Special Project -To cover the cost of set up and take down of curling ice preparation, hacks and rocks on the ice surface Approved (Value \$4,141)	-Special Project -To cover the cost of set up and take down of curling ice preparation, hacks and rocks on the ice surface (September 2023 - December 2024) -In-Kind Value \$4,500	The committee is recommending approval.	215/300
2	Mackenzie Alpine Horse Riders Club	-Special Project -Snow removal from Club roads and general road maintenance (sanding, grading) (Approx. cost \$2,300) -\$1,000 worth of gravel for spring and have District spread and grade the road (Approx. cost \$3,100) -Approved snow removal and spreading of gravel only approx. cost \$4,400	-Special Project - Snow removal and sanding of Club roads only Approved (Value \$2,300)	-Special Project - Snow removal and sanding of Club roads (October 2023 - December 2024) -In-Kind Value \$2,300	The committee is recommending approval.	165/300
3	Mackenzie Outdoor Route & Trail Association	-Fee-for-service agreement (2-years) to help offset admin costs to run trail maintenance program - \$5,000 -Special Project - Mountain Film Festival - \$800 Total Approved - \$5,800 in 2022, \$5,000 in 2023	-Fee-For-Service Agreement year 2/2 Approved \$5,000	-Fee-For-Service Agreement to help offset admin costs to run trail maintenance program - \$5,000 -Amount requested \$5,000	The committee is recommending approval for a 1-year fee-for-service agreement.	285/300

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4	Mackenzie and Area Radio Society	-Facility Use Agreement to use EBCC	-Facility Use Agreement to use EBCC	-Rent Subsidy -\$24,650 over the next four years (2023 - \$9,350, 2024 - \$7,650, 2025 - \$5,100, 2026 - \$2,550) -Capital Expenditure -\$25,350 - to help with cost to relocate to new location Total Grant Requested \$50,000 (2023 - 2026) 2023 - \$34,700 2024 - \$7,650 2025 - \$5,100 2026 - \$2,550	The committee is recommending approval for the rent subsidy. As per the Community Grant Policy, Capital Expenditures can be approved up to 50% of the eligible costs of the project to a maximum of \$2,000 per project. The committee is recommending approval for providing \$2,000 towards relocation expenses. Recommended for approval: 2023-2024 - \$17,000 2025 - \$5,100 2026 - \$2,550	300/300
5	Mackenzie Community Arts Council	-Fee-For-Service Agreement - \$28,000 -Approved - \$28,000	-Fee-For-Service Agreement Request to increase current \$28,000 fee-for-service agreement value to \$32,000. (Additional \$4,000, DENIED) Approved \$28,000	-Fee For Service Agreement \$35,000 (administration fees) -Capital Expenditure - \$1,000 (security cameras) -Rental Subsidy - \$791.50 (to rent space at the Rec Centre Dec 1-2 for Festival of Bells) -Special Project - \$2,000 (operational expenses for Festival of Bells) -Total Requested \$38,791.50 (cash grant requested \$38,000, in-kind request \$791.50)	The committee is recommending entering into a 3-year fee-for-service agreement in the amount of \$28,000 per year. The committee is recommending approval of \$1,000 towards the security cameras. The committee is recommending approving the rental subsidy of \$791.50 for the Festival of Bells. The committee does not support the request for \$2,000 towards operational expenses for the Festival of Bells.	200/300

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6	Mackenzie Community Services	<p>-Special Project -\$10,075.99</p> <p>-To purchase resources and supplies to modernize the professional library and to provide training opportunities to staff as new research and supports become available</p> <p>- Approved = \$10,075.99</p>	<p>-First In-Take (September) -Capital Project - Request for \$2000 towards their renovations to improve insulation and soundproofing standards.</p> <p>Approved = \$2,000</p> <p>-Second In-Take (March) -Capital Project -Further request for \$2,000 towards renovations to improve insulation and soundproofing DECLINED</p>	<p>-Capital Expenditure -\$2,000 to insulate office space walls</p> <p>-Amount requested \$2,000</p>	<p>As per the Community Grant Policy, Capital Expenditures can be approved up to 50% of the eligible costs of the project to a maximum of \$2,000 per project. The committee is recommending approval for providing \$1,000 towards relocation expenses</p>	280/300
7	St. Peter's Church	<p>-Special Project -Request for \$3,500 to purchase food and supplies to help the community and those in need</p> <p>-Approved - \$3,500</p>	<p>-Special Project -Request for \$5,000 to purchase food and supplies to help the community and those in need</p> <p>-Approved - \$5,000</p>	<p>-Special Project -Request for \$5,000 to purchase food and supplies to help the community and those in need</p> <p>-Amount requested \$5,000</p>	<p>The committee is recommending approval.</p>	265/300
8	Mackenzie and District Museum Society	<p>-Fee-For-Service Agreement -\$12,000 for operations</p> <p>-Approved \$12,000</p>	<p>-Fee-For-Service Agreement -\$12,000 for operations</p> <p>-Approved \$12,000</p>	<p>-Fee-For-Service Agreement -\$12,500 for operations</p> <p>-Amount requested \$12,500</p>	<p>The committee is recommending entering into a 3-year fee-for-service agreement in the amount of \$12,000 per year.</p>	240/300
9	Mackenzie Rocky Mountain Riders			<p>-Special Project -Request for funds to assist with trail maintenance</p> <p>-Two options - hire contractor to do work, or rent equipment and have volunteers do work</p> <p>-Contractor - up to \$50,000 (Quote from Quad L - \$50,000, quote from Seneca - \$39,800) -Rent equipment - \$7,652.52</p> <p>-Amount requested up to \$50,000</p>	<p>-Tabled for the March 2024 grant in-take</p>	N/A

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10	College of New Caledonia			-Capital Expenditure -Requesting \$2,000 to replace tables used in the event space -Amount requested \$2,000	The committee does not recommend approval as the request is not in the spirit of the program and there is no financial need.	170/300
11	Mackenzie Chamber of Commerce	-Fee-for-service agreement -\$45,600 (\$41,600 for service fees, \$4,000 for rent)	-Fee-for-service agreement -\$43,600 (\$41,600 for service fees, \$2,000 for rent)	-Fee-for-service agreement -\$47,840/year for operations -Amount requested \$47,840	The committee recommends a partial approval in the amount of \$41,600.	230/300
12	Golf Course	-Fee-for-service agreement -\$15,000 for operations	-Fee-for-service agreement -\$15,000 for operations	-Fee-for-service agreement -\$15,000 to replace old equipment -Special Project -Access to use District aerator 3 times/year for 3 days each time to aerate Golf Course -Approximate Value \$180 -Cash grant requested \$15,000 -In-kind request \$180	The committee is recommending entering into a 3-year fee-for-service agreement in the amount of \$15,000 per year. The committee also recommends approval of request to use the aerator.	250/300

Cash Grants Recommended for Approval	\$ 127,600.00
In-Kind Grants Recommended for Approval	\$ 7,771.50
	\$ 135,371.50

2023 Community Grants Budget	\$ 200,000.00
Total Recommended for Approval	\$ 135,371.50
Remaining	\$ 64,628.50