

COUNCIL REPORT

To: Mayor and Council
From: Public Works
Date: November 21, 2023
Subject: Public Works Month End Report for October 2023

WATER DISTRIBUTION:

We pumped 12,748,117 US gallons of water into the water tower during the month of October, the equivalent of 411,229.57 gallons per day, which is approximately 310.13 gallons per water connection. Last year we pumped 11,455,260 US gallons of water into the water tower during the month of October, the equivalent of 369,524.50 gallons per day or 278.68 gallons per connection.

The Gantahaz Subdivision flow meter needed to track water usage data has been installed and staff expect to have numbers to report soon.

SANITARY SEWER COLLECTION SYSTEMS:

There were 4 good neighbor sewer calls to report for the month of October.

GARBAGE COLLECTION SYSTEMS:

The total commercial garbage collected for the month of October was 56,610 kg. The total residential garbage collected was 52,800 kg, for a total of 109,410 kg. The total commercial garbage collected October 2022 was 57,370 kg. The total residential garbage collected for October 2022 was 49,420 kg, for a total of 106,790 kg.

The residential garbage bin inventory is depleted. Another 10 bins were ordered and are being used throughout town.

67 commercial bins had to be repaired. Most of these repairs are plywood lids.

STREETS AND ROADS:

- Hauled sand for the winter and mixed it with salt.
- Potholes and cold patching completed around town
- Put recycled asphalt at Rec Center around drain by Compressor Station
- Put recycled asphalt on sections of Morfee Lake Road.
- Removed overgrown grass and dirt off of Heather Crescent.

PARKS:

- Caboose is winterized and closed for the season.
- Parks Staff began winterization of RV Parks in town – put away fire pits and picnic tables, etc.
- Washrooms in RV Park have been winterized and are locked up for the winter.
- Spread topsoil on top of Little Mac to define path and get prepped for next spring's seeding project.

PROJECTS:

- Continued to reinforce commercial garbage bin lids to help alleviate our bear problem.
- Hauled the recycled asphalt pile away from the Bike Park and used it throughout town.
- Cleared brush along paths throughout town.
- Mac 1 Playground is now complete for the season with very little work remaining for spring.
- FireSmart clean-up was completed for the second time this year.
- Tested different areas with recycled asphalt in the Asphalt Trailer.
- Assisted the Fire Dept with prep work for the Halloween Fireworks Show.

EQUIPMENT & MAINTENANCE:

- Winterization of equipment is ongoing.
- Winter tires have been installed on District Vehicles.
- Flushed fire hydrants throughout town.

BUILDINGS:

- Regular checks and maintenance completed
- Ordered replacement lighting for RCMP Building
- Shop and Cold Storage was cleaned-up.



SAFETY:

- OH&S/Joint Health and Safety Committee meeting was held for the month of October.
- October 12, 2023 at 1:00 pm Public Works held monthly safety meeting.
- Started Winter Schedule and discussed hazards associated with winter driving, slips, trips, and falls.
- Reviewed PPE requirements in PW yard for employees, volunteers, and contractors

AIRPORT STATS:

Total fuel pumped for the month of October was 3,906.84 L of AV Gas, and 9,998.48 L of Jet A. Total fuel sales for the month were \$34,179.32 with total revenue of \$8,821.58.

OCT 2023	Fixed Wing	Helicopter	Fuel Purchase	Visit Town
Total				
47	22	25	n/a	6

Note: 3 surveys going on in October – beetle survey, forestry health evaluation, and various biology surveys for fisheries. At least 2 crews of 3 people were staying in town for more than a week, including 1 crew who stayed for 21 days total.

RESPECTFULLY SUBMITTED:

Jody Murray, Director of Operations

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer