

COUNCIL REPORT

To: Mayor and Council

From: Public Works

Date: August 22, 2023

Subject: Public Works Month End Report for July 2023

WATER DISTRIBUTION:

We pumped 16,446,863 US gallons of water into the water tower during the month of July, the equivalent of 530,543.95 gallons per day, which is approximately 400.11 gallons per water connection. Last year we pumped 13,281,886 US gallons of water into the water tower during the month of July, the equivalent of 428,447.93 gallons per day or 323.11 gallons per connection.

The Gantahaz Subdivision's newly installed flow meter, designed to track water usage data, is now in place. Staff members are anticipating the availability of usage figures for reporting in the upcoming month.

SANITARY SEWER COLLECTION SYSTEMS:

There were 2 good neighbour sewer calls to report for the month of July.

GARBAGE COLLECTION SYSTEMS:

The total commercial garbage collected for the month of July was 61,270 kg. The total residential garbage collected was 45,300 kg, for a total of 106,570 kg. The total commercial garbage collected for July 2022 was 52,730 kg. The total residential garbage collected for July 2022 was 46,570 kg, for a total of 99,300 kg.

STREETS AND ROADS:

Ongoing efforts are underway to address potholes and patch sidewalks. Street edges throughout the town, including the industrial area, have been mowed. Repairs have been carried out on various catch basins across town, accompanied by the replacement of the surrounding pavement. The paving crew is scheduled to return to town by the end of the month, with plans to finalize paving and sidewalk work.



PARKS:

Weed removal and weed whacking activities are taking place in the Mackenzie M flower bed area as well as throughout the town. Efforts are underway to clear trees and bushes surrounding the ball diamonds. The cleanup process following the initial visit by the Arborist has been successfully concluded. The Arborist is scheduled for a return to town on August 29th, 30th, and 31st.

PROJECTS:

Public Works is in the process of reinforcing commercial garbage bin lids to help alleviate the bear problem. To date 6 lids have been reinforced and are being used throughout town. Staff are in the process of fabricating more lids. Airport fencing repair and clearing of brush is ongoing. Staff continue to deliver fill and topsoil to the Bike Park and have installed numerous signs in the park.

EQUIPMENT & MAINTENANCE:

Regular repairs and maintenance was completed of equipment.

BUILDINGS:

Routine maintenance was completed on District buildings.

SAFETY:

OH&S/Joint Health and Safety Committee meeting was held for the month of July.

AIRPORT STATS:

Total fuel pumped for the month of July was 3,527.56 L of AV Gas, and 13,655.11 L of Jet A. Total fuel sales for the month were \$40,512.41 with total revenue of \$12,590.57.

JULY 2023	Fixed Wing	Helicopter	Fuel Purchase	Visit Town
Total				
71	43	28	n/a	n/a

RESPECTFULLY SUBMITTED:

Jody Murray, Director of Operations

Reviewed By: Corporate Services

Approved By: Chief Administrative Officer