

COUNCIL REPORT

To: Mayor and Council

From: Administration

Date: September 6, 2023

Subject: Paving Management Plan – Additional Services

RECOMMENDATION:

THAT Council awards the 2023 Airport Pavement Management Plan contract to International Cybernetics Canada Inc. in the amount of up to \$33,129 plus GST;

AND THAT the Chief Administrative Officer be authorized to execute the contract and any related documentation.

BACKGROUND:

At the Regular Meeting of August 28, 2023, Council awarded the Pavement Management Plan project to International Cybernetics Canada Inc. (ICC). ICC is starting their work Wednesday Sept. 6, 2023. Staff requested an estimate for the airport runway and apron to be completed also as this was not a part of the original scope of work and would complement a wholesome asset management plan for the airport facility which is planned for 2024.

At the Special Meeting of September 6, 2023, Council was presented with the estimate and requested further information on the company's pricing in comparison to the road works estimate. The following has been shared with our team:

1) Why is there a difference in mobilization costs between the roads vs. airport quotation?

\$9,214 is the standard cost across BC. Due to other work being completed near Mackenzie, ICC reduced the quote for mobilization for the roadwork project. The company has provided a copy of their standard mobilization pricing list for Canada. This information has also been included in Centre Table File.

2) Why is the km rate per task 1 of the road assessment not apply to the airport?

The industry standard is to price airport work per area unit (sq. m.) not per linear KM due to the nature of the work.

3) Why does it take longer to complete the airport in comparison to the roadways?

The collection process/productivity is not the same. Due to the lack of laneways and street markings at the airport, the work requires more time to ensure that full area is covered. It can be compared to driving a Zamboni on a rink versus driving a van on a regular road.

A copy of the proposal has been attached in the Centre Table File for Council's consideration.

BUDGETARY IMPACT:

\$33,129 will be allocated from the General Capital Reserve to support the recommendation. This funding has already been allocated in the 2023 Capital Budget.

COUNCIL PRIORITIES:

Community and Social Development

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

RESPECTFULLY SUBMITTED:

Emily Kaehn, Director of Corporate Services

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer