

COUNCIL REPORT

To: Mayor & Council

From: Recreation Services

Date: August 3, 2023

Subject: Concession Lease Agreement - Amendment

RECOMMENDATION:

THAT Council agrees to amend the concession lease agreement for Edward Lepp to provide him with additional storage space (Janitor Room - F107) in exchange for \$200 per month in rent and by removing the clause regarding the District of Mackenzie covering cleaning supplies from his existing contract.

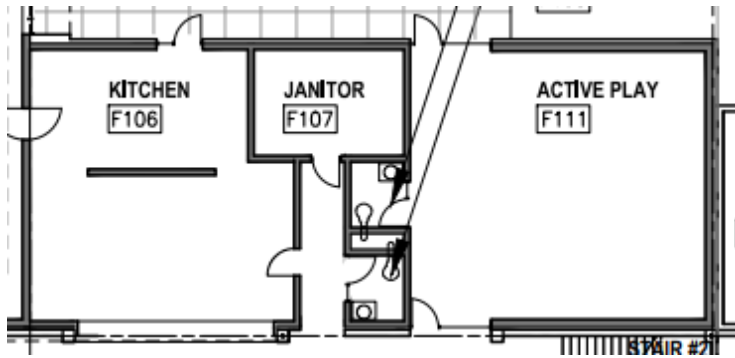
BACKGROUND:

Edward Lepp, owner of Fry Daddy's, has operated the concession business in the Mackenzie Recreation Centre since June 1, 2021. He has had some storage issues due to being more successful than originally anticipated and supply chain delivery changes. He asked Recreation Centre staff for a temporary storage solution, which was provided. However, staff are seeking direction from Council for official approval to move forward concerning compensation for this space.

As per the existing contract, the District has already provided Fry Daddies with over \$1,400 in cleaning products, cloths/mops and PPE since January.

SUMMARY:

Ideally, the District wouldn't have to give up storage space in the Recreation Centre, however, having a properly running concession complements the facility and its activities. This room would give Fry Daddy's quick access to storage:



BUDGET:

\$4,400 in additional estimated revenue.

COUNCIL PRIORITIES:

Community and Social Development

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

Strong Governance and Finances

- As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

RESPECTFULLY SUBMITTED:

Terry Gilmer, Director of Recreation Services

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer