

COUNCIL REPORT

To: Mayor and Council

From: Operations

Date: July 19, 2023

Subject: Vehicle Replacement – 2023 Chevrolet Colorado

RECOMMENDATION:

THAT Council awards the purchase of a 2023 Chevrolet Colorado from Wood Wheaton Supercenter in the amount of \$51,728 plus GST;

AND THAT the Chief Administrative Officer be authorized to execute the contract and any related documentation.

BACKGROUND:

Staff have made the recommendation that the 1997 GMC truck that is used within the Public Works department is no longer in a condition to be part of the fleet vehicles. The truck is in its 26th year of operation, which has far surpassed its expected useful life of 15 years. The cost to maintain and repair the vehicle is more costly than the current worth of the vehicle, so staff are proposing to purchase a replacement vehicle.

When researching for quotes, an electric truck was considered as per the newly adopted Green Fleet Policy 6.8. The price came back double the amount of the other quoted trucks. There were no hybrid options in Prince George or the surrounding areas, with the nearest place being Grande Prairie, Alberta. Since our mechanics are unable to currently work on electric or hybrid vehicles as it requires further training along with new testing equipment, it would be more efficient to purchase an electric or hybrid vehicle from Prince George instead of driving long distances to service the vehicle when required.

PROCUREMENT:

Staff followed the procurement policy and obtained three quotes for a replacement truck. The quotes listed below include a 5% contingency:

1. Wood Wheaton Superstore (2023 Colorado) = \$51,728 plus GST
2. Prince George Ford (2023 Maverick) = \$63,416 plus GST
3. Prince George Ford (2023 Ford 1-50 Electric) = \$119,986 plus GST

BUDGETARY IMPACT:

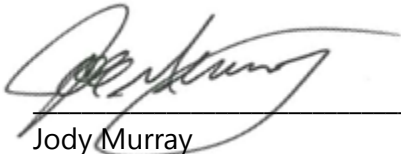
\$51,728 would be allocated from the Vehicle and Equipment Replacement Reserve to support the recommendation.

COUNCIL PRIORITIES:

Strong Governance and Finances

- As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

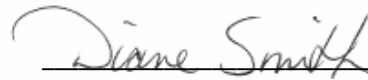
Respectfully Submitted,



Jody Murray
Director of Operations



Kerri Borne
Chief Financial Officer



Approved for Submission to Council