

COUNCIL REPORT

To: Mayor and Council

From: Recreation Services

Date: June 20, 2023

Subject: Vehicle Replacement – All Terrain Vehicle - Polaris Ranger Crew Northstar

RECOMMENDATION:

THAT Council awards the purchase of a six passenger Polaris Ranger Crew Northstar (all-terrain vehicle) with cab from Make Traxx Recreation for a price of \$47,138.07 plus GST;

AND THAT the Chief Administrative Officer be authorized to execute the contract and any related documentation.

BACKGROUND:

During the 2022 capital budget discussions, staff recommended purchasing an all-terrain vehicle that would replace a truck and snowmobile in the Recreation Services fleet that were at the end of their life cycle. The all-terrain vehicle would be more effective and could be used for multiple purposes year round to access trails, parks, transport on the ski hill and clear snow around the Recreation Centre and outdoor rink. The all-terrain vehicle would also be used by the Fire Department for emergencies on the trail system and the Bylaw Department for special circumstances. This purchase was approved and has been listed as a capital project for the last two years due to inventory shortage during the pandemic.

PROCUREMENT:

Staff followed the procurement policy and obtained three quotes on the six passenger Polaris Ranger Crew Northstar (all-terrain vehicle) with cab:

1. Make Traxx Recreation = \$39,979.78 plus GST
2. Trails North Powersports = \$41,851.98 plus GST
3. Cycle North = \$49,320.58 plus GST

Included Options:

1. Snow tracks with lift = \$6,847.99 plus GST
2. Rear mounted bike rack = \$310.30 plus GST

BUDGETARY IMPACT:

\$45,000 of funding for this purchase has been previously approved and allocated to the 2023 Capital Budget. The additional \$2,138.07 would be allocated from the Vehicle and Equipment Replacement Reserve.

COUNCIL PRIORITIES:

Community and Social Development

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

Strong Governance and Finances

- As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

Respectfully Submitted,



Terry Gilmer
Director of Recreation Services



Kerri Borne
Chief Financial Officer



Approved for Submission to Council