

COUNCIL REPORT

To: Mayor and Council

From: Administration

Date: June 14, 2023

Subject: Draft 2022 Annual Report

RECOMMENDATION:

THAT Council receives and provides feedback on the Draft 2022 Annual Report.

BACKGROUND:

By June 30th, the District of Mackenzie is required by section 98 (1) of the *Community Charter* to prepare an Annual Municipal Report which states goals and objectives for the coming year and demonstrates what progress has been made toward the preceding year's goals and objectives.

The annual report must include:

- The municipality's audited annual financial statements for the previous year;
- A list of the permissive tax exemptions provided by the municipal council, and for each exemption, the amount of property tax that would have been imposed during the previous year if the exemption had not been granted;
- A report on the municipality's services and operations for the previous year;
- A progress report on the performance of the municipality with respect to established objectives and measures;
- A statement of objectives and measures that will be used as the basis for determining the municipality's performance during the current year and following year;
- The details of any declarations of disqualification made against individual council members during the previous year.

Additional information has been included in the District of Mackenzie's report where suitable to demonstrate progress of Council's strategic priorities.

Administration will update the report with feedback provided during Council's review of the draft. Once finalized, the annual report will be made available for public inspection for a minimum of 14 days, to provide citizens with time to review the annual report, ask questions and prepare submissions. Following the public inspection period, Council will hold an annual



meeting on the report that will be open to the public. Administration will also be distributing hard copies and publish a version electronically on the municipality's website.

COUNCIL PRIORITIES:

Strong Governance and Finances

 As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

Respectfully Submitted,

Diane Smith

Chief Administrative Officer