



**COMMITTEE OF THE WHOLE  
AGENDA**

**Date:** Monday, April 27, 2026, 7:00 p.m.  
**Location:** Council Chambers of the Municipal Office  
1 Mackenzie Boulevard, Mackenzie, BC

**Pages**

1. **CALL TO ORDER**  
*We would like to begin by acknowledging the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.*
2. **PUBLIC COMMENTS AND QUESTIONS**  
*Please note that all comments and questions must pertain to items listed on the agenda.*  
  
*Are there any members of the public in attendance this evening who wish to comment on the agenda?*  
  
*Administration are there any members of the public attending through Zoom or Phone that wish to comment on the agenda?*
3. **REPORTS**
  - 3.1 Operations 2  
THAT the Operations report for the month of March 2026 be received.
  - 3.2 RCMP 9  
THAT the RCMP report for the month of March 2026 be received.
  - 3.3 Fire 11  
THAT the Fire report for the month of March 2026 be received.
  - 3.4 Recreation Services 16  
THAT the Recreation Services report for the month of March 2026 be received.
  - 3.5 Finance 18  
THAT the Finance report for the month of March 2026 be received.
  - 3.6 Council Strategic Priorities 27  
THAT Council receives the 2026 first quarter department work plans for information.
4. **OTHER BUSINESS**
5. **ADJOURNMENT**



## **COUNCIL REPORT**

**To:** Mayor and Council  
**From:** Public Works  
**Date:** April 22, 2026  
**Subject:** Public Works Month End Report for March 2026

---

### **WATER DISTRIBUTION:**

Pumphouses delivered 15,407,074 US gallons of water into the water tower during the month of March, the equivalent of 497,002.39 gallons per day, which is approximately 374.81 gallons per water connection. Last year pumphouses delivered 12,946,675 US gallons of water into the water tower during the month of March, the equivalent of 417,634.68 gallons per day or 314.96 gallons per connection.

*Gantahaz Water System:* Pumphouse delivered 453,979 gallons of water into the tower during the month of March, the equivalent of 14,644.47 gallons per day, which is approximately 164.54 gallons per water connection. Last year Pumphouse delivered 442,296 US gallons of water during the month of March, the equivalent of 14,267.63 gallons per day, which is approximately 160.31 gallons per connection.

### **SANITARY SEWER COLLECTION SYSTEMS:**

There was one good neighbor sewer calls to report for the month of March.

### **GARBAGE COLLECTION SYSTEMS:**

The total commercial garbage collected for the month of March was 55,440 kg. The total residential garbage collected was 44,290 kg, for a total of 99,730 kg. The total commercial garbage collected in March 2025 was 47,040 kg. The total residential garbage collected for March 2025 was 37,730 kg, for a total of 84,770 kg.

### **SNOWFALL ACCUMULATIONS:**

Snowfall accumulation for March was 14.35 inches.



### **STREETS AND ROADS:**

- Made list of signage that needs repair.
- Made a list of potholes around town to be repaired
- Loaders are busy clearing snow piles
- Busy trying to keep catch basins open for drainage.
- List of catch basins that need repair is being generated.
- Grader has started grading side roads.

### **PARKS:**

- Last day of work October 24, 2025. Closed for the season.

### **PROJECTS:**

- Due to amount of snow, ice and rain Public Works priority for the month of March was snow removal of paths, sidewalks and roads.
- Keep catch basins free of ice to ensure runoff.

### **EQUIPMENT & MAINTENANCE:**

- Spike roller was used to break up ice around town.
- Mechanics have been busy with routine maintenance on winter equipment.
- Converting equipment back to summer usage.
- Summer tires are being put on vehicles.

### **BUILDINGS:**

- Snow removal from doorways, paths and parking lots.
- Dealing with ice and water build up.
- Cold Storage is being clean and organized.

### **SAFETY:**

- OH&S/Joint Health and Safety Committee meeting was held on March 3, 2026.



**BYLAW SERVICES:**

**Dog Licenses:**

There were 28 dog licenses sold.

**Impounds:**

	<b>DOGS</b>	<b>CATS</b>
Remaining from last month	0	0
Impounds/strays for this month	2	0
At large dog miss	4	0
Owners request adoption	0	0
Claimed by owner	2	0
Adopted	0	0
HD	0	0
Transferred to PG Humane	0	0
<b>Remaining in Pound</b>	<b>0</b>	<b>0</b>

**Complaint/Service Files:**

**#015-2026 – Unsightly Property Complaint**

Action Taken: A complaint was received regarding an unsightly property. During this reporting period, a letter and photos were delivered to the property owner outlining required cleanup and removal of vehicles from the property. Follow-up is scheduled for May 2026.

**#025-2026 – Parking Complaint**

Action Taken: A complaint was received regarding a vehicle parked too close to the entrance/exit of a business. Complaint unfounded upon attendance.

**#026-2026 – Dog at Large**

Action Taken: A dog was observed at large. Proactive enforcement.

**#027-2026 – Dog Attack Complaint**

Action Taken: A complaint was received regarding two medium-sized dogs attacking another dog. The dogs were not located upon attendance. The complainant retreated into the residence and did not observe where the dogs went while attending to their dog.



**#028-2026 – Unsecured Garbage Warning**

Action Taken: A garbage warning was issued for a garbage can left with the lid open. Proactive enforcement.

**#029-2026 – Dog at Large / Impound**

Action Taken: A dog was impounded after being found at large. Proactive enforcement. The owner attended immediately and claimed the dog. A letter was left at the property.

**#031-2026 – Unsecured Garbage Warning (Second Warning)**

Action Taken: A second warning was issued for a garbage can left with the lid open. Proactive enforcement.

**#032-2026 – Unsecured Garbage Warning**

Action Taken: A garbage warning was issued for a garbage can left with the lid open. Proactive enforcement.

**#033-2026 – Parking in Public Park**

Action Taken: A complaint was received regarding a vehicle parked in a public park. A bylaw violation warning ticket was issued and a voice message was left advising the vehicle would be towed if not removed.

**#034-2026 – Barking Dog Complaint**

Action Taken: A complaint was received regarding a barking dog. A verbal conversation was held and a letter was left at the property.

**#035-2026 – Barking Dog Notice**

Action Taken: A complaint was received regarding a barking dog. A verbal warning and warning letter were issued to the owner.

**#036-2026 – Barking Dog Notice**

Action Taken: A barking dog notice was issued.

**#037-2026 – Garbage Complaint**

Action Taken: A complaint was received regarding garbage being put out too early. Warning letters were sent to the property owner.

**#038-2026 – Drainage / Water Runoff Complaint**

Action Taken: A file was generated internally regarding water running off a property. A letter was issued to the property owner to address the issue.



**#039-2026 – Unsecured Garbage Warning**

Action Taken: A garbage warning was issued for a garbage can left with the lid open. Proactive enforcement.

**#040-2026 – Unsecured Garbage Warning**

Action Taken: A garbage warning was issued for a garbage can left with the lid open. Proactive enforcement.

**#041-2026 – Unsecured Garbage Warning**

Action Taken: A garbage warning was issued for a garbage can left with the lid open. Proactive enforcement.

**#042-2026 – Unsecured Garbage Warning**

Action Taken: A garbage warning was issued for a garbage can left with the lid open. Proactive enforcement.

**#043-2026 – Unsecured Garbage Warning**

Action Taken: A garbage warning was issued for insecure garbage. Proactive enforcement.

**#044-2026 – Unsecured Garbage / Final Warning**

Action Taken: A complaint was received regarding unsecured garbage, including reports through the Conservation Officer Service. A bylaw violation warning ticket was issued along with a final warning letter. Contact was made with the owner and property representatives regarding securing garbage.

Due to ongoing issues in previous years, this property has now been moved to final warning status. No stepped enforcement will be applied going forward. The occupants have been well educated on proper garbage storage requirements. Any further incidents of unsecured garbage will result in a ticket being issued.

Removal of garbage by the District was considered; however, due to the ongoing nature of the issue, this may result in further garbage accumulation at the property.

Further reports were received regarding wildlife accessing garbage. Upon attendance, garbage was found to be properly secured. No warning issued. Property occupants were advised the incident was wildlife-related.

**#045-2026 – Barking Dog Complaint**

Action Taken: A complaint was received regarding a barking dog.



**#046-2026 – Signage on Municipal Property**

Action Taken: Letters were issued regarding signage attached to municipal infrastructure. The businesses were directed to remove the signs.

**Municipal Ticketing Information (MTIs)**

No MTIs issued this period.

**Bylaw Violation Warning Tickets (BVWTs)**

12 Bylaw Violation Warning Tickets issued this period.

**BUILDING PERMITS: MARCH 2026**

<b>2026</b>	<b># of Permits This Month</b>	<b>\$ Value of Permits This Month</b>	<b>Total # of Permits to Date</b>	<b>Year to Date \$ Value of Permits</b>
Recreational	0	0	0	0
Residential	0	0	0	0
Commercial	0	0	1	\$150,000.00
Industrial	0	0	0	0
Institutional	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>\$150,000.00</b>

<b>2025</b>	<b># of Permits This Month</b>	<b>\$ Value of Permits This Month</b>	<b>Total # of Permits to Date</b>	<b>Year to Date \$ Value of Permits</b>
Recreational	0	0	0	0
Residential	0	0	0	0
Commercial	0	0	0	0
Industrial	0	0	1	\$1,331,592.00
Institutional	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>\$1,331,592.00</b>	<b>0</b>	<b>\$1,331,592.00</b>

**PLUMBING**

	<b>2025</b>	<b>2026</b>



Number of Plumbing Permits This Month	0	0
Dollar Value of Plumbing Permits This Month	0	0
Number of Plumbing Permits YTD	0	1
Dollar Value of Plumbing Permits YTD	0	\$98.00

**BUSINESS LICENCES:**

	<b>Number</b>
Active/Paid	220
Outstanding	26
New	6
Total	252

**AIRPORT STATS:**

Total fuel pumped for the month of March was 383.33 L of AV Gas, & 3,553.38 L of Jet A. Total fuel sales for the month were \$7,168.34 with net revenue of \$1,949.73.

March 2026	Fixed Wing	Helicopter	Fuel Purchase	Visit Town
<b>Total</b>				
<b>20</b>	6	14	19	61

**RESPECTFULLY SUBMITTED:**

Joe Murray, Director of Operations

**Reviewed by:** Corporate and Financial Services

**Approved by:** Chief Administrative Officer



NCO i/c Mackenzie Detachment  
PO Box 280  
Mackenzie, B.C.  
V0J 2C0

Your File

District of Mackenzie  
Box 280  
Mackenzie, B.C.  
V0J 2C0

Our File

April 6th, 2026

Dear Mayor and Council

**Mayors Report for March 2026:**

**Detachment Case Load:**

March 2026 the Mackenzie RCMP investigated 93 files. (119 files from previous year)  
Majority of case load as follows:

- 2- Assaults(familial)/7- Threats-(familial)
- 1- Break and Enter to Business, Building un-occupied
- 1- Thefts
- 8- Mischief/Cause disturbance
- 11- Check well being
- 9- False Alarms
- 6- Vehicle Collisions
- 5- Mental Health
- 1- Fraud/Scams (credit card scam)
- 7- Driving Complaints
- 1- Suspicious Vehicles/Persons(vehicles parked in strange places)
- 4- Assist/Ambulance/Fire/ BC Conservation/other agencies
- 2- Assist General Public(Tenancy agreement act, neighbourhood disputes etc.)

**Traffic Enforcement: - March 2026 Traffic Stats:**

22 violation tickets issued  
30 warnings issued.

Majority if Violation Tickets were Speeding against Hwy sign and No Insurance.

Majority of warnings were Speeding in Municipality.

**Impaired Driving / Immediate Roadside Prohibitions:**

3 drive while impaired investigations that resulted in 3 vehicle Impounds, 2 immediate roadside driving prohibitions and one Criminal Code charge.

**CHECKSTOP PROGRAM - ROAD SAFETY**

2 checkstops for this period.

**Community Policing:**

In line with the Annual Performance Plan initiative for Crime Prevention through Curfew Compliance checks, the Mackenzie RCMP members conducted 69 curfew and house arrest checks on 3 Offenders.

Mackenzie RCMP have been conducting School Zone Patrols almost daily. During March no school bus infractions noted or reported.

1 foot patrols in the area of the mall and recreation centre

Cst. Croy assisted in the Mackenzie Community Arts Junior Detective Sprig Break Camp with a detachment tour, fingerprinting and puzzles with the youth participants.


**Victim Services:**

Victim service position has recently been filled.

**ONLINE CRIME REPORTING**

The online tool can be found at either <http://bc.rcmp-grc.gc.ca/mackenzie/report> or on the District of Mackenzie's website at [districtofmackenzie.ca/public-services/emergency-services](http://districtofmackenzie.ca/public-services/emergency-services).

This concludes the Mayors report for the month of March, 2026.

  
Sgt. Christopher BEZAIRE  
Detachment Commander  
(250) 997-3288 phone (250) 997-3240 fax

**COUNCIL REPORT**

**To:** Mayor and Council

**From:** Fire Chief, Jamie Guise

**Date:** April 20, 2026

**Subject:** Fire Department Month End Report, March, 2026

---

**FIRE DEPARTMENT RESPONSES:**

Code	Description	Number of Calls this Period	Year to Date
AOA	Assist other Agency	2	8
FAL	False Alarm	3	21
FRE	Fire Electrical	1	1
MVI	Motor Vehicle Incident	4	9
PS	Public Service	2	4
MA	Mutual Aid	1	1
<b>TOTALS</b>		13	44

- FAL -4      March @ 15:24 – Report of Commercial Fire alarms activated. Upon arrival of crews, the alarm was confirmed false. The crew returned to the hall.
- MA -5      March @ 21:43 – Requested by MLIB to assist with a structure fire on the McLeod Lake Reserve. Upon arrival crews were required to assist in the extinguishment of the fire and to cool hot spots before returning to the hall.
- MVI - 6      March @ 11:53 – Report of an MVI at Powder King involving a skidoo. Upon collecting more information, it was noted that there was no entrapment. Crews stood down.
- FRE -7      March @ 22:50 – Report of electrical wires down on some trees. Upon arrival of crews, the power was cut by BC Hydro before the trees could be extinguished. The crew returned to the hall.
- FAL -9      March @ 22:25 – Report of Commercial Fire alarms activated. Upon arrival of crews, the alarm was confirmed false. The crew returned to the hall.

- PS -14      March @ 11:00 – Received a call from a concerned citizen stating that a fire had occurred at a local business. Chief 2 contacted the property rep and confirmed that a small fire had occurred. Chief 2 investigated the site and determined no further action was required before returning to the hall.
- AOA -16      March @ 00:00 – Requested by Ambulance for an emergency Lift Assist. Ambulance crews requested assistance in CPR with a patient in their residence before returning to the hall.
- MVI - 16      March @ 15:28 – Report of an MVI on Hwy 97 South of the Junction. Upon arrival of crews, it was determined that there was no entrapment. Crews returned to the hall.
- AOA -6      March @ 08:31 – Requested by Ambulance for a Lift Assist. Ambulance crews requested assistance moving a patient from their residence to an awaiting ambulance before returning to the hall.
- MVI - 23      March @ 02:32 – Report of an MVI on Hwy 39 and Mountain Road. Upon arrival of crews, it was determined that a vehicle had hit a power pole bringing the lines down and nobody was on scene. Crews waited for BC Hydro to arrive and remove the lines from the road before returning to the hall.
- MVI - 27      March @ 20:04 – Report of an MVI on Mackenzie Boulevard. Upon arrival of crews, it was determined that there was one person who required extrication. Crews extricated the patient and were required to drive an ambulance to the hospital before returning to the hall.
- FAL - 28      March @ 09:58 – Report of Commercial Fire alarms activated. Upon arrival of crews, the alarm was confirmed false. The crew returned to the hall.
- PS - 29      March @ 10:15 – Received a call from a concerned citizen stating that they thought their BBQ was on fire. The officer on call investigated the home and determined that there was no fire. The officer returned to the hall.

**VOLUNTEER FIRE FIGHTERS TRAINING NIGHTS SCHEDULE:**

3 March – Planning and Meeting Night

- a. Occupational Health & Safety Committee
- b. Management Team and Officers Meeting
- c. Monthly Training Plan
- d. Coordinate Work Plan Activities
- e. Complete Apparatus, Equipment and Facilities Checks

f. Conduct Association Business Meeting

10 March – Emergency Scene Traffic/Interior Rapid Intervention Team

- a. Firefighters conducted rapid intervention team training, going over the equipment and learning rescue techniques for a downed Firefighter.
- b. Probationary Firefighters completed a session on scene safety and setting up for emergency scene traffic.

17 March – Fire Hose/Appliances/Streams

- a. Senior Firefighters were able to complete engineer training.
- b. Firefighters assisted Officers by showing probationary Firefighters the various appliances, nozzles and equipment on the trucks.
- c. Probationary Members learned the various nozzles, hose appliances and their uses in a scenario.

24 February – Window Rescues/Hoisting Tools

- a. Firefighters and Senior Probationary Members trained in rescuing patients from windows.
- b. Probationary members trained in hoisting tools.

31 March – Live Fire

- a. All members participated in live fire scenarios at hall 2. Probationary Members were evaluated for their course.

**FIRE & LIFE SAFETY INSPECTIONS:**

8 – Fire Life Safety Inspection this Month.

**FIRE DEPARTMENT SCHEDULE:**

March 6-14 – Fire Department Staff conducted 8 probationary interviews.

March 9 – Fire Department Staff attended CBSS Community Collaboration Table hosted by MCS.

March 12 – Fire Department Staff attended a meeting discussing the building permit process.

March 19 – Fire Department Staff updated the departments call matrix with Prince George Dispatch to reflect updated call response procedure.

March 24 – Two Firefighters took fireworks training and are now Display Assistants.

March 28 – 3 Firefighters participated in a Resilient Minds workshop in Prince George focusing on critical incident stress, healthy habits and suicide prevention.

March 30-31 – Ladder 11 and Wildland passed their annual Commercial Vehicle Inspection.

### **EMERGENCY MANAGEMENT:**

March 3 - Emergency Management Staff met with the McLeod Lake Indian Band, City of Prince George, and RDFFG about the Mock Evacuation Exercise on April 2<sup>nd</sup>.

March 12 – Emergency Management Staff attended an Emergency Support Services training exercise in McLeod Lake.

March 16 – Deputy EPC attended an Emergency Operations Center Planning course in Dawson Creek.

March 19 – Deputy EPC attended an online webinar with EMCR about upcoming changes to financial standards during emergencies from the Province of British Columbia.

March 30 – Staff attended an exercise orientation with the McLeod Lake Indian Band about the upcoming Mock Evacuation.

### **FIRE SMART:**

March 2 - FireSmart Coordinator met with the contractor completing the Fuel Mitigation Project.

March 3 – FireSmart Coordinator had a meeting about a FireSmart grant.

March 4 – FireSmart Coordinator, Fire Chief, and Deputy Fire Chief attended the March MWAC meeting on TEAMS.

<b>FireSmart Assessments</b>	<b>This Period</b>	<b>Year to Date</b>
Home Assessments	<b>0</b>	<b>0</b>
Critical Infrastructure Assessments	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>0</b>	<b>0</b>

**PERMITS ISSUED:**

<b>Permit Type</b>	<b>This Period</b>	<b>Year to Date</b>
Recreational Burn Permit	<b>6</b>	<b>29</b>
Category #1 Burn Permit	<b>0</b>	<b>0</b>
Category #2 Burn Permit	<b>0</b>	<b>0</b>
Category #3 Burn Permit	<b>0</b>	<b>3</b>
Fireworks Permit	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>6</b>	<b>32</b>

**FIRE DEPARTMENT MEMBERSHIP:**

<b>Position</b>	<b>Allocation</b>	<b>Actual</b>
Fire Chief	1	1
Deputy Fire Chief	1	1
Assistant Chiefs	2	1
Training Officers	2	2
Captains	4	2
Lieutenants	4	2
Engineers	4	1
Fire Fighters	20	7
<b>Total Fire Fighting Force</b>	<b>38</b>	<b>17</b>
Fire Fighters (Probationary)		11
Fire Fighter (Junior)	4	1
Leave of Absence		2

**RESPECTFULLY SUBMITTED:**

Jamie Guise, Fire Chief

**Reviewed By:** Corporate and Financial Services

**Approved By:** Chief Administrative Officer

## **COUNCIL REPORT**

**To:** Mayor and Council

**From:** Recreation Services

**Date:** April 17, 2026

**Subject:** Month End Report – March

---

### **Usage Summary**

- Fitness: 1786
- Pool: 1354
- Aquafit: 43
- Multi-Court: 195
- Pickleball: 46
- Climbing Wall: 3
- Arena: 6
- Little Mac: 160
- Curling: 4
- School District 57 Students: 180

### **Programs & Events Highlights**

- Advertisements posted for last ski hill day (April 4).
- Candy Land themed ski hill event (March 14).
- Climbing wall training completed by Activity Leaders.
- April climbing wall & multi-sport registration opened March 27.
- Ongoing swimming lessons delivered by lifeguards.
- WIBIT pool feature ran March 27–28.
- Bronze Medallion & Bronze Cross courses offered over spring break.
- March Break schedule released (March 11).
- Weight room renamed in honour of Pierce Northcott & Bryce Surgenor.
- Youth Weightroom Orientation (March 6, 7 participants).
- Hosted MLIB career fair (March 10).
- Hosted Figure Skating Club ice show with Kurt Browning (March 7–8).
- Hosted Old Timer's Hockey Dance (Feb 28).
- Rockin' the Ridgeline announcement distributed.

### **Facility & Operations**

- Regular daily custodial and operational duties completed.
- Pool shutdown (March 29) for unplanned pool deck repair.
- Removed equipment from pool deck.
- Sanded and cleaned arena bleachers.
- Began painting bleachers.
- Completed arena cleaning.
- Maintained outdoor rink ice.
- Lifeguards reassigned to assist Building Operators during shutdown.
- Staff assisted with cleaning pool and deck drains.
- Set up batting cage.
- Fire inspection deficiencies approved for repair.
- Water quality and drainage discussions.
- Refrigeration plant shutdown (March 23).
- Pool deck scanning completed for slide installation planning.
- Emergency procedures reviewed (Freon alarm improvements).

### **Contractor Work**

- MacDunn onsite for CO alarm calibration deficiency.
- Electrician and locksmith onsite (April 2).
- Northern Electric working on emergency lighting deficiencies.
- All Points completed kitchen fire suppression inspection and fire reports.
- Security provider review (A-Tech vs Telus).
- Fitness Centre review scheduled.

### **RESPECTFULLY SUBMITTED:**

Terry Gilmer, Director of Recreation Services

**Reviewed By:** Corporate Services

**Approved By:** Chief Administrative Officer

**COUNCIL REPORT**

**To:** Mayor and Council  
**From:** Finance  
**Date:** April 21, 2026  
**Subject:** Month End Report at March 31, 2026

---

Attached are the following month-end reports as of March 31, 2026

- Analysis of Revenue and Expenses
- Accounts Payable Payment Listing
- Capital Expenditures

**RESPECTFULLY SUBMITTED:**

Kerri Borne, Chief Financial Officer

**Reviewed By:** Corporate Services

**Approved By:** Chief Administrative Officer

## Revenue and Expenses

Mar 31, 2026

DESCRIPTION	2026 PROVISIONAL BUDGET	2026 YTD MAR	REMAINING BUDGET	% OF BUDGET REMAINING
<b>GENERAL OPERATING REVENUE</b>				
<b><u>GENERAL REVENUE</u></b>				
PROPERTY TAXES	5,190,767	-	5,190,767	100.0%
1% UTILITIES TAX, GRANTS IN LIEU AND OTHER ASSESSMENTS	3,184,667	-	3,184,667	100.0%
PENALTIES AND INTEREST ON TAXES	65,770	8,663	57,107	86.8%
SALES OF SERVICE/USER FEES	106,854	98,712	8,141	7.6%
TRANSFERS FROM OTHER GOVERNMENTS	994,826	21,656	973,171	97.8%
INVESTMENT/GOVERNMENT BUSINESS INCOME	786,000	104,254	681,746	86.7%
OTHER REVENUE	4,910	1,523	3,387	69.0%
	<b>10,333,794</b>	<b>234,808</b>	<b>10,098,987</b>	<b>97.7%</b>
<b><u>PROTECTIVE SERVICES</u></b>				
JUSTICE CENTRE SALES OF SERVICE/USER FEES	114,776	7,232	107,543	93.7%
FIRE DEPARTMENT SALES OF SERVICE/USER FEES	1,000	-	1,000	100.0%
FIRE DEPARTMENT TRANSFERS FROM OTHER GOVERNMENTS	332,439	3,170	329,270	99.0%
EMERGENCY MANAGEMENT SALES OF SERVICE/USER FEES	-	-	-	0.0%
EMERGENCY MANAGEMENT TRANSFERS FROM OTHER GOVERNMENTS	68,811	-	68,811	0.0%
BUILDING INSPECTION SALES OF SERVICE/USER FEES	61,000	43,473	17,527	28.7%
BYLAW ENFORCEMENT SALES OF SERVICE/USER FEES	19,525	6,531	12,995	66.6%
	<b>597,551</b>	<b>60,406</b>	<b>537,145</b>	<b>89.9%</b>
<b><u>TRANSPORTATION SERVICES</u></b>				
PUBLIC WORKS SALES OF SERVICE/USER FEES	6,000	-	6,000	100.0%
ROADS SALES OF SERVICE/USER FEES	55,000	45,603	9,397	17.1%
AIRPORT SALES OF SERVICE/USER FEES	101,119	32,512	68,607	67.8%
	<b>162,119</b>	<b>78,116</b>	<b>84,003</b>	<b>51.8%</b>
<b><u>SOLID WASTE</u></b>				
RESIDENTIAL GARBAGE SALES OF SERVICE/USER FEES	262,237	-	262,237	100.0%
COMMERCIAL GARBAGE SALES OF SERVICE/USER FEES	257,410	42,781	214,629	83.4%
	<b>519,647</b>	<b>42,781</b>	<b>476,865</b>	<b>91.8%</b>
<b><u>HEALTH, SOCIAL SERVICES &amp; HOUSING</u></b>				
PUBLIC HEALTH SALES OF SERVICE/USER FEES	23,168	7,367	15,801	68.2%
PUBLIC HEALTH TRANSFERS FROM OTHER GOVERNMENTS	56,551	14,138	42,414	75.0%
	<b>79,719</b>	<b>21,505</b>	<b>58,215</b>	<b>73.0%</b>
<b><u>DEVELOPMENT SERVICES</u></b>				
PLANNING & DEVELOPMENT SALES OF SERVICE/USER FEES	1,200	-	1,200	100.0%
PLANNING & DEVELOPMENT TRANSFERS FROM OTHER GOVERNMENTS	70,181	-	70,181	100.0%
	<b>71,381</b>	<b>-</b>	<b>71,381</b>	<b>100.0%</b>
<b><u>PARKS, RECREATION &amp; CULTURE</u></b>				
PARKS SALES OF SERVICE/USER FEES	85,000	-	85,000	100.0%
PARKS TRANSFERS FROM OTHER GOVERNMENTS	5,000	-	5,000	100.0%
LITTLE MAC SKI HILL SALES OF SERVICE/USER FEES	11,920	10,281	1,639	13.8%
RECREATION CENTRE SALES OF SERVICE/USER FEES	305,251	102,564	202,687	66.4%

## Revenue and Expenses

Mar 31, 2026

DESCRIPTION	2026 PROVISIONAL BUDGET	2026 YTD MAR	REMAINING BUDGET	% OF BUDGET REMAINING
RECREATION CENTRE TRANSFER FROM OTHER GOVERNMENTS	5,000	-	5,000	100.0%
RECREATION CENTRE OTHER REVENUE	15,500	4,000	11,500	74.2%
	<b>427,671</b>	<b>116,845</b>	<b>310,826</b>	<b>72.7%</b>
<b><u>FISCAL SERVICES</u></b>				
FISCAL SERVICES TRANSFERS	2,412,939	505,628	1,907,311	79.0%
	<b>2,412,939</b>	<b>505,628</b>	<b>1,907,311</b>	<b>79.0%</b>
<b>TOTAL REVENUE</b>	<b>14,604,821</b>	<b>1,060,089</b>	<b>13,544,732</b>	<b>92.7%</b>
<b>GENERAL OPERATING EXPENSES</b>				
<b><u>GENERAL GOVERNMENT</u></b>				
COUNCIL	207,918	39,042	168,875	81.2%
ADMINISTRATION	926,908	177,929	748,979	80.8%
ECONOMIC DEVELOPMENT	146,860	59,016	87,844	59.8%
GRANTS IN AID & FEE FOR SERVICE	174,589	45,036	129,553	74.2%
FINANCE	733,394	178,840	554,554	75.6%
CLIMATE ACTION	15,541	-	15,541	100.0%
COMMON SERVICES	234,874	43,118	191,756	81.6%
COMPUTER SERVICES	173,622	26,075	147,548	85.0%
BUILDING	49,380	11,030	38,350	77.7%
CABOOSE	37,427	760	36,667	98.0%
DEPRECIATION - General Government	79,183	19,796	59,387	75.0%
	<b>2,779,696</b>	<b>600,642</b>	<b>2,179,054</b>	<b>78.4%</b>
<b><u>PROTECTIVE SERVICES</u></b>				
JUSTICE CENTRE	114,776	28,858	85,917	74.9%
FIRE DEPARTMENT	621,740	128,431	493,308	79.3%
EMERGENCY MANAGEMENT	76,511	50,214	26,297	34.4%
BUILDING INSPECTIONS	90,000	13,500	76,500	85.0%
BYLAW ENFORCEMENT	203,970	33,467	170,502	83.6%
FUEL MITIGATION	302,439	12,050	290,389	96.0%
DEPRECIATION - Protective Service	291,234	72,809	218,426	75.0%
	<b>1,700,669</b>	<b>339,329</b>	<b>1,361,340</b>	<b>80.0%</b>
<b><u>TRANSPORTATION SERVICES</u></b>				
PUBLIC WORKS	1,243,813	225,589	1,018,223	81.9%
ROADS	784,836	244,058	540,778	68.9%
AIRPORT	215,160	58,837	156,324	72.7%
DEPRECIATION - Transportation Services	737,876	184,469	553,407	75.0%
	<b>2,981,685</b>	<b>712,954</b>	<b>2,268,732</b>	<b>76.1%</b>

## Revenue and Expenses

Mar 31, 2026

DESCRIPTION	2026 PROVISIONAL BUDGET	2026 YTD MAR	REMAINING BUDGET	% OF BUDGET REMAINING
<b><u>SOLID WASTE</u></b>				
RESIDENTIAL GARBAGE	163,675	39,970	123,705	75.6%
COMMERCIAL GARBAGE	171,548	30,846	140,701	82.0%
	<b>335,222</b>	<b>70,817</b>	<b>264,406</b>	<b>78.9%</b>
<b><u>HEALTH, SOCIAL SERVICES &amp; HOUSING</u></b>				
PUBLIC HEALTH	106,399	22,229	84,171	79.1%
DEPRECIATION - Health, Social Services & Housing	72,027	18,007	54,020	75.0%
	<b>178,426</b>	<b>40,235</b>	<b>138,191</b>	<b>77.4%</b>
<b><u>DEVELOPMENT SERVICES</u></b>				
PLANNING & DEVELOPMENT	70,181	-	70,181	100.0%
	<b>70,181</b>	<b>-</b>	<b>70,181</b>	<b>100.0%</b>
<b><u>PARKS, RECREATION &amp; CULTURE</u></b>				
PARKS	269,067	5,316	263,751	98.0%
LITTLE MAC SKI HILL	119,814	36,698	83,116	69.4%
RECREATION CENTRE	2,478,046	667,185	1,810,862	73.1%
DEPRECIATION - Parks, Recreation & Culture	842,194	210,548	631,646	75.0%
	<b>3,709,121</b>	<b>919,747</b>	<b>2,789,374</b>	<b>75.2%</b>
<b><u>FISCAL SERVICES</u></b>				
FISCAL EXPENSES	2,849,820	75,657	2,774,163	97.3%
	<b>2,849,820</b>	<b>75,657</b>	<b>2,774,163</b>	<b>97.3%</b>
<b>TOTAL GENERAL EXPENSES</b>	<b>14,604,821</b>	<b>2,759,380</b>	<b>11,845,441</b>	<b>81.1%</b>
<b>REVENUE LESS EXPENSES</b>				
<b>NET SURPLUS (DEFICIENCY)</b>	<b>(0)</b>	<b>(1,699,292)</b>		
<b>WATER OPERATIONS</b>				
REVENUE	1,054,546	51,562	1,002,985	95.1%
EXPENDITURES	1,054,546	141,699	912,847	86.6%
<b>NET SURPLUS (DEFICIENCY)</b>	<b>-</b>	<b>(90,138)</b>		
<b>SEWER OPERATIONS</b>				
REVENUE	786,761	63,403	723,357	91.9%
EXPENDITURES	786,761	92,302	694,459	88.3%
<b>NET SURPLUS (DEFICIENCY)</b>	<b>-</b>	<b>(28,898)</b>		

**District of Mackenzie**  
**Accounts Payable - Payment Listing**  
**Mar 31, 2026**

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
05/03/26	071589	C2000	CANADIAN ASSOCIATION OF FIRE CHIEFS	337.05
05/03/26	071590	C3179	CORESTOCK INDUSTRIAL SUPPLY LTD.	170.19
05/03/26	071591	S7493	STRATA CORP PG79	1,257.27
12/03/26	071592	C1465	CANADA WEST SKI AREAS ASSOCIATION	147.00
12/03/26	071593	R2690	ROBERTS NICHOLAS J.T.	486.80
12/03/26	071594	S6360	STAGELINE MOBILE STAGE INC	7,123.20
19/03/26	071595	H1009	HAGEN'S HOME HARDWARE	847.57
19/03/26	071596	K3599	KERMA CONTRACTING	11,913.30
19/03/26	071597	N6563	NORTHERN HEALTH AUTHORITY	800.00
19/03/26	071598	N6566	NORTHERN HEALTH AUTHORITY	228.00
19/03/26	071599	P3555	PITNEY WORKS	5,000.00
19/03/26	071600	P9650	PURPLE BICYCLE NATURAL FOODS	115.50
19/03/26	071601	R1600	RECEIVER GENERAL FOR CANADA	2,148.40
19/03/26	071602	W6031	WINDSOR NANCY	122.19
26/03/26	071603	A1048	ACCESS ENGINEERING CONSULTANTS LTD.	550.99
26/03/26	071604	A2871	ALLMOBILE GRAPHICS AND SIGNS	58.81
26/03/26	071605	C3135	CARO ANALYTICAL SERVICES	1,260.00
26/03/26	071606	D4800	DISTRICT OF MACKENZIE - MAIN OFFICE P/C	130.60
26/03/26	071607	F6865	FRY DADDY'S	131.25
26/03/26	071608	H1009	HAGEN'S HOME HARDWARE	687.04
26/03/26	071609	M3501	MNP LLP	29,767.50
26/03/26	071610	N6775	NORTHERN ELECTRIC CONTRACTORS (1981) LTD	3,350.31
26/03/26	071611	O1519	OASIS RIGGING INC	1,163.41
26/03/26	071612	O3452	ORION FIRE DISTRIBUTION LTD.	3,609.21
26/03/26	071613	P4679	POLAR ENGINEERING	11,025.00
26/03/26	071614	V1100	VAN KAM FREIGHTWAYS LTD.	849.79
<b>DIRECT DEPOSITS</b>				
06/03/26	004153	A5733	ANDREW SHERET LIMITED	875.01
06/03/26	004154	A6534	ALS CANADA LTD	530.76
06/03/26	004155	B7353	BULL DOG DIESEL LTD	869.12
06/03/26	004156	C0190	CKJ TRUCKIN	42.06
06/03/26	004157	C4834	CITYWEST CABLE & TELEPHONE CORP	369.60
06/03/26	004158	C8092	C.U.P.E. NATIONAL OFFICE	1,505.92
06/03/26	004159	J4000	JIBC - JUSTICE INSTITUTE OF BC	325.52
06/03/26	004160	L0914	LAING BILL	60.00
06/03/26	004161	L1189	LES ENTERPRISES AMILIA INC.	879.89
06/03/26	004162	M2800	MACKENZIE FIRE FIGHTERS ASSOCIATION	4,566.00
06/03/26	004163	M3424	MACKENZIE AND AREA RADIO SOCIETY	525.00
06/03/26	004164	P6250	NLFD AUTO LTD	177.00
06/03/26	004165	R6550	ROHLEDER PAT	170.71
06/03/26	004166	S6109	SPOTLESS UNIFORM LTD	230.01
06/03/26	004167	T8000	TRICO INDUSTRIES LTD	26.21
06/03/26	004168	U1060	UNITED LIBRARY SERVICE	386.33
06/03/26	004169	U9000	UAP INC.	274.23
06/03/26	004170	W8050	WRIGHT JESSE	105.00
13/03/26	004171	B3088	BARNES BARRY	84.23
13/03/26	004172	B4520	BRANDT TRACTOR LTD	478.93
13/03/26	004173	D4080	DUKA ENVIRONMENTAL SERVICES LTD	944.13

**District of Mackenzie**  
**Accounts Payable - Payment Listing**  
**Mar 31, 2026**

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
13/03/26	004174	G0630	GAMEZ SANDRA EVA MANCERA	347.20
13/03/26	004175	G6779	GREEN PHOENIX RECYCLING	122.28
13/03/26	004176	I0790	IGI RESOURCES INC	2,753.16
13/03/26	004177	K1000	KAL TIRE	2,075.37
13/03/26	004178	L0700	L & M ENGINEERING LIMITED	16,111.12
13/03/26	004179	L7010	LOOMIS EXPRESS	101.09
13/03/26	004180	N5399	NORTHERN GLASS & CONTRACTING	911.01
13/03/26	004181	N6725	NORTHERN LEGENDARY CONSTRUCTION LTD	15,126.03
13/03/26	004182	P3810	PACIFIC BLUE CROSS	31,667.14
13/03/26	004183	P4686	PRAXIS IMPLEMENTATION SOLUTIONS LTD.	7,087.50
13/03/26	004184	Q5055	QUARMBY ENVIRONMENTAL LTD.	2,625.00
13/03/26	004185	R2500	R.D. OF FRASER-FORT GEORGE	11,084.10
13/03/26	004186	S6109	SPOTLESS UNIFORM LTD	96.24
13/03/26	004187	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	8,829.74
13/03/26	004188	T8000	TRICO INDUSTRIES LTD	371.56
13/03/26	004189	U1060	UNITED LIBRARY SERVICE	726.65
13/03/26	004190	U9011	URBAN SYSTEMS	1,050.00
13/03/26	004191	V1540	VEROOM'S BROOMS CLEANING CO	840.00
13/03/26	004192	W5100	BAR W PETROLEUM & ELECTRIC INC.	3,873.86
13/03/26	004193	Y2050	YETI REFRIGERATION INC	17,206.78
20/03/26	004194	A6534	ALS CANADA LTD	109.62
20/03/26	004195	C0190	CKJ TRUCKIN	166.71
20/03/26	004196	D1076	DB PERKS & ASSOCIATES LTD.	421.81
20/03/26	004197	H4015	HESSKI CONTRACTING LTD.	4,378.50
20/03/26	004198	J0708	JEPSON PETROLEUM LTD	547.01
20/03/26	004199	M3799	MEARLS MACHINE WORKS LTD.	7,852.43
20/03/26	004200	M4015	MIDWAY PURNEL	5,086.05
20/03/26	004201	P6650	PRINCE GEORGE TRUCK & EQUIPMENT (2000)	186.91
20/03/26	004202	R2500	R.D. OF FRASER-FORT GEORGE	21,558.11
20/03/26	004203	S6109	SPOTLESS UNIFORM LTD	236.93
20/03/26	004204	S7537	STARLIGHT FX LTD	3,000.00
20/03/26	004205	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	3,868.50
20/03/26	004206	T0999	TAYLOR MICAIAH	135.00
20/03/26	004207	T2034	TECHNICAL SAFETY BC	2,087.00
20/03/26	004208	T8000	TRICO INDUSTRIES LTD	732.93
20/03/26	004209	U1060	UNITED LIBRARY SERVICE	85.18
20/03/26	004210	V1560	0714701 BC LTD.	554.33
27/03/26	004211	A1098	ADT SECURITY SERVICES CANADA INC	682.35
27/03/26	004212	B3890	BEE-CLEAN BUILDING MAINTENANCE	3,945.74
27/03/26	004213	B3980	BLACK JAY SERVICES	9,870.00
27/03/26	004214	B4520	BRANDT TRACTOR LTD	3,448.44
27/03/26	004215	C0190	CKJ TRUCKIN	179.97
27/03/26	004216	C5945	COLLIERS PROJECT LEADERS INC	9,056.25
27/03/26	004217	C9905	CITYWEST CABLE & TELEPHONE CORP	235.20
27/03/26	004218	D1076	DB PERKS & ASSOCIATES LTD.	7,271.83
27/03/26	004219	F1500	FINNING CANADA	1,667.36
27/03/26	004220	F4127	FLOCOR INC	1,478.43
27/03/26	004221	G6779	GREEN PHOENIX RECYCLING	50.56

**District of Mackenzie**  
**Accounts Payable - Payment Listing**  
**Mar 31, 2026**

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
27/03/26	004222	G9900	GREEN PHOENIX RECYCLING	49.04
27/03/26	004223	J0708	JEPSON PETROLEUM LTD	149.86
27/03/26	004224	J4000	JIBC - JUSTICE INSTITUTE OF BC	308.91
27/03/26	004225	K1000	KAL TIRE	1,044.85
27/03/26	004226	L7010	LOOMIS EXPRESS	84.36
27/03/26	004227	M0100	MACKENZIE CHAMBER OF COMMERCE	40.00
27/03/26	004228	M1200	MACKENZIE HOSE & FITTINGS	86.26
27/03/26	004229	M4991	MERIDIAN ONECAP CREDIT CORP.	313.21
27/03/26	004230	N8065	JEPSON DBA NORTHWEST FUELS LIMITED	6,134.73
27/03/26	004231	P6280	PRINCE GEORGE OFFICE SYSTEMS	1,482.37
27/03/26	004232	S2851	SEI SOFTWARE EMPORIUM INC.	489.44
27/03/26	004233	S4530	SKYBLUE CLEANING CORP	4,083.45
27/03/26	004234	S6000	SPEEDEE PRINTING SOLUTIONS	1,419.64
27/03/26	004235	S6109	SPOTLESS UNIFORM LTD	416.50
27/03/26	004236	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	8,148.97
27/03/26	004237	U0080	ULINE CANADA CORPORATION	274.85
27/03/26	004238	U1060	UNITED LIBRARY SERVICE	393.20
27/03/26	004239	U9000	UAP INC.	102.66
27/03/26	004240	V1560	0714701 BC LTD.	206.22
27/03/26	004241	W0519	WELLS FARGO EQUIPMENT FINANCE COMPANY	1,000.19
<b>EFT PAYMENTS</b>				
02/03/26	RBC8svEY6004108	R1500	RECEIVER GENERAL - 10702 1339 RP0001	52,410.88
03/03/26	RBC-69201-0226	B1206	BC HYDRO	384.31
03/03/26	RBC-78369-0226	F5499	FORTISBC - NATURAL GAS	3,039.13
03/03/26	RBC-26256-0226	T6000	TELUS	224.41
03/03/26	RBC-35419-0226	T6000	TELUS	90.01
03/03/26	RBC-35507-0226	T6000	TELUS	90.01
03/03/26	RBC-35525-0226	T6000	TELUS	128.80
03/03/26	RBC-77439-0226	T6000	TELUS	90.01
03/03/26	RBC-78992-0226	T6000	TELUS	4,992.59
06/03/26	FEB2026	U9100	US BANK	34,723.02
10/03/26	RBC-01001-0226	B1206	BC HYDRO	36.93
11/03/26	RBC8svJF6007017	R1800	RECEIVER GENERAL - 10702 1339 RP0002	10,224.47
13/03/26	RBCW000510092	M6650	MUNICIPAL PENSION PLAN	27,504.22
16/03/26	RBC8vzh92325436	R1500	RECEIVER GENERAL - 10702 1339 RP0001	52,929.46
17/03/26	RBC-47001-0326	B1206	BC HYDRO	31,144.50
17/03/26	RBC-88729-0326	T6000	TELUS	10.32
26/03/26	RBC-59203-0326	F5499	FORTISBC - NATURAL GAS	210.28
26/03/26	RBC-22303-0326	F5499	FORTISBC - NATURAL GAS	44.92
26/03/26	RBC-07350-0326	F5499	FORTISBC - NATURAL GAS	632.48
26/03/26	RBC-98226-0326	F5499	FORTISBC - NATURAL GAS	117.36
26/03/26	RBC-98990-0326	F5499	FORTISBC - NATURAL GAS	471.98
26/03/26	RBC-99007-0326	F5499	FORTISBC - NATURAL GAS	168.72
26/03/26	RBC-99011-0326	F5499	FORTISBC - NATURAL GAS	446.61
26/03/26	RBC-99015-0326	F5499	FORTISBC - NATURAL GAS	46.47
26/03/26	RBC-99018-0326	F5499	FORTISBC - NATURAL GAS	49.56
26/03/26	RBC-99087-0326	F5499	FORTISBC - NATURAL GAS	207.02
26/03/26	RBC-99258-0326	F5499	FORTISBC - NATURAL GAS	790.34



**District of Mackenzie**  
**Accounts Payable - Payment Listing**  
**Mar 31, 2026**

<b>Pay Date</b>	<b>Cheque #</b>	<b>Vendor #</b>	<b>Vendor Name</b>	<b>Paid Amount</b>
26/03/26	RBC-99712-0326	F5499	FORTISBC - NATURAL GAS	4,291.92
26/03/26	RBC-99804-0326	F5499	FORTISBC - NATURAL GAS	1,483.30
27/03/26	RBCW000511384	M6650	MUNICIPAL PENSION PLAN	27,400.40
30/03/26	RBC78XGOWWBNN	W6000	WORKSAFE BC	42,199.00
31/03/26	RBC-79425-0326	B1206	BC HYDRO	1,000.56
31/03/26	RBC-78369-0326	F5499	FORTISBC - NATURAL GAS	2,978.98
31/03/26	RBC-144257-0326	T5010	TELUS COMMUNICATIONS INC	840.00
31/03/26	RBC-62326-0326	T6000	TELUS	302.40
				<b>636,539.10</b>

( \* ) voided cheques

**District of Mackenzie  
Capital Projects  
As at Mar 31, 2026**

DESCRIPTION	2026 PROVISIONAL BUDGET	ACTUAL YTD Mar 31, 2026	REMAINING BUDGET
<b>GENERAL GOVERNMENT</b>			
PHONE SYSTEM REPLACEMENT	11,301	-	
<b>TOTAL GENERAL GOVERNMENT</b>	<b>11,301</b>	<b>-</b>	<b>11,301</b>
<b>FIRE DEPARTMENT</b>			
AIR BAG SYSTEM	10,000	-	
PERSONAL PROTECTIVE EQUIPMENT - HELMETS/BOOTS	31,500	-	
<b>TOTAL FIRE DEPARTMENT</b>	<b>41,500</b>	<b>-</b>	<b>41,500</b>
<b>PUBLIC WORKS</b>			
AIRPORT AUTOMATIC GATE INSTALL (carry-over)	27,217	-	27,217
PUBLIC WORKS AUTOMATIC GATE INSTALL (carry-over)	30,086	-	30,086
VACUUM FLUSHER/TRAILER (carry-over)	130,000	-	130,000
WATER/SEWER TRUCK REPLACEMENT (carry-over)	245,000	-	245,000
FLAT DECK REPLACEMENT (carry-over)	70,000	-	70,000
ROAD PAVING	1,000,000	2,071	997,929
LOADER #3 REPLACEMENT	400,000	-	400,000
DUMP TRUCK REPLACEMENT	525,000	-	525,000
OLYMPIA REPLACEMENT (2000)	200,000	-	200,000
<b>TOTAL PUBLIC WORKS</b>	<b>2,627,303</b>	<b>2,071</b>	<b>2,625,232</b>
<b>RECREATION SERVICES</b>			
RECREATION FACILITY UPGRADE (carry-over)	360,697	9,220	351,477
OUTDOOR RINK BOARDS (carry-over)	37,029	-	37,029
ARENA DEHUMIDIFIER WHEEL (carry-over)	53,340	-	53,340
<b>TOTAL RECREATION SERVICES</b>	<b>451,066</b>	<b>9,220</b>	<b>441,846</b>
<b>TOTAL GENERAL CAPITAL</b>	<b>3,131,170</b>	<b>11,291</b>	<b>3,119,879</b>
<b>WATER SERVICES</b>			
GANTHAZ WATER TREATMENT (carry-over)	170,695	22,161	148,534
PRESSURE REDUCING VAULT LITTLE CLOUDMAKER (carry-over)	255,083	4,718	250,365
<b>TOTAL WATER</b>	<b>425,778</b>	<b>26,879</b>	<b>398,899</b>
<b>SEWER SERVICES</b>			
LAGOON OUTFALL CHAMBER (carry-over)	83,200	-	83,200
LAGOON BACKUP POWER	70,000	-	70,000
<b>TOTAL SEWER</b>	<b>153,200</b>	<b>-</b>	<b>153,200</b>
<b>TOTAL CAPITAL BUDGET SUMMARY</b>	<b>3,710,148</b>	<b>38,169</b>	<b>3,671,979</b>

**COUNCIL REPORT**

**To:** Mayor and Council  
**From:** Administration  
**Date:** April 22, 2026  
**Subject:** Council Strategic Priorities 2026 First Quarter Report

---

**RECOMMENDATION:**

THAT Council receives the 2026 first quarter department work plans for information.

**BACKGROUND:**

This priority outcomes and projects update has been established to provide clear, concise, and consistent reporting to Council in four quarters throughout the year.

The attached reports are from the first quarter of a format intended to provide Council with a status update by department. Also included is the grant tracking document.

**COUNCIL PRIORITIES:**

**Strong Governance and Finances**

- As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

**RESPECTFULLY SUBMITTED:**

Diane Smith, Chief Administrative Officer

**Reviewed By:** Corporate and Financial Services

**Approved By:** Chief Administrative Officer

**Department: Operations**  
**Employee: Jody Murray**

**2026 Work Plan**  
**First Quarter Report**

The Operations Department is responsible for maintaining roads, sidewalks and walkways, boulevards, fire hydrants, public parks and beaches, ball diamonds and the Municipal Campground. It's also responsible for snow removal, residential and business garbage collection, sewage systems and water systems, as well as overseeing the maintenance and management of the Municipal Airport Terminal and Runway.

2026 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2026 WORKPLAN GOALS	CURRENT STATUS	COMMENTS
Staff Training	Strong Governance & Finances	Ongoing	<ul style="list-style-type: none"> <li>Ensure consistent and appropriate training is available to all staff in all departments.</li> </ul>	2026	New system of recording training and signing off on records was approved at JOHS meeting and will be implemented.
		Ongoing	<ul style="list-style-type: none"> <li>EOC Training for Management Team</li> </ul>	Ongoing	Management attended a mock scenario for EOC in MacLeod Lake
Bylaw Enforcement Department	Strong Governance & Finances	Ongoing	<ul style="list-style-type: none"> <li>Develop procedures to assist the department.</li> </ul>	Ongoing	Bylaw Enforcement Officer currently dealing with issues. Currently 188 Bylaw and animal control files open.
Water/Sewer Department	Strong Governance & Finances	Ongoing	<ul style="list-style-type: none"> <li>Seasonal operator to the Utilities Department</li> </ul>	Ongoing	This position is a winter operator on equipment and then switch to the Utilities Department for the summer months.
		2026	<ul style="list-style-type: none"> <li>PRV install on Little Cloud Maker has been pushed back to summer of 2026</li> </ul>	2026	Contractor unable to meet obligation last summer.
		2025	<ul style="list-style-type: none"> <li>Statutory Right of Ways</li> </ul>	2026	Consult with Firehall to determine priority.

2026 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2026 WORKPLAN GOALS	CURRENT STATUS	COMMENTS
Commercial Garbage Collection	Environmental Sustainability	Ongoing	<ul style="list-style-type: none"> <li>• Train all Crew to Operate</li> </ul>	Ongoing	About 95% of operators have been trained.
Safety	Strong Governance & Finances	Ongoing	<ul style="list-style-type: none"> <li>• Monthly crew meetings.</li> <li>• Toolbox topics.</li> <li>• Pre-trip inspection books for operators to use daily have been purchased.</li> <li>• Confined Space Program quotes have been received.</li> </ul>	Ongoing	Meetings to be held each month. Speedee Printers are working on design. Implementation of booklets took place last year Confined space Program needs to be updated and about 7 hazard assessments along with safe work procedures need to be added.
Infrastructure Master Planning (Asset Management Program)	Strong Governance & Finances	Ongoing	<ul style="list-style-type: none"> <li>• Preparing for the third year of our rehabilitation plan.</li> </ul>	Ongoing	Ensuring manholes, catch basins and curb repairs have been completed before the start of paving plan.
Water & Sewer and Roads Infrastructure	Economic Vitality  Strong Governance & Finances	Ongoing  Ongoing	<ul style="list-style-type: none"> <li>• Sewer operations and maintenance.</li> <li>• Paving rehabilitation program.</li> <li>• Audit Catch Basins around Town</li> </ul>	Ongoing  Ongoing  2026	Urban Systems has developed a Master Plan. Correlate findings to paving program so the work can be planned and scheduled. Third year of plan will be completed this year. Numerous Catch Basins need replacement or repairs.
Technical Reviews	Environmental Sustainability	2025	<ul style="list-style-type: none"> <li>• Gantahaz Water Treatment Facility has been put online</li> </ul>	Ongoing	Currently working with contractor and engineer to troubleshoot issues with treatment plant.

**Department: Fire Department & Emergency Services**

**Employee: Jamie Guise**

**2026 Work Plan**

**First Quarter Report**

The Emergency Services and Fire Department includes the following service areas: Fire Rescue Services, Emergency Management, Fuel Mitigation, FireSmart Programming, and Emergency Communications. The following outlines the status of key projects and programs that are being administered in this year, in addition to regular service delivery.

2026 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2026 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
Critical Infrastructure Assessments	Community and Social Development	October 2026	<ul style="list-style-type: none"> <li>• Fire Smart Assessment of 11 Critical Infrastructure identified in CWRP</li> </ul>	In Progress	<ul style="list-style-type: none"> <li>• Completed 10 Assessments</li> <li>• 4 Locations still to be assessed</li> <li>• The remaining locations identified in the CWRP are owned by other entities (Telus, Fortis BC, etc.) and require approval to conduct the assessments. Staff have been working to get approval, but none has been given at this time.</li> </ul>
Community Resiliency Investment Grant	Community and Social Development	November 2024- November 2026	<ul style="list-style-type: none"> <li>• 2025 CRI Grant Application for \$400,000 over two years.</li> </ul>	In Progress	<ul style="list-style-type: none"> <li>• Grant Spending is on-going</li> <li>• Interim reporting for year one of the grant has been Completed.</li> </ul>

<b>2026 PRIORITIES AND PROJECTS</b>	<b>COUNCIL PRIORITY</b>	<b>ESTIMATED START/FINISH DATES</b>	<b>2026 WORK PLAN GOALS</b>	<b>CURRENT STATUS</b>	<b>COMMENTS</b>
2025 ESS Grant	Community and Social Development	January 2025- March 2026.	<ul style="list-style-type: none"> <li>Submitted application to the UBCM for \$40,000.00</li> </ul>	Complete	<ul style="list-style-type: none"> <li>Final Reporting requirements have been met and the grant has been completed.</li> </ul>
2025 EOC Grant	Community and Social Development	February 2025- April 2026.	<ul style="list-style-type: none"> <li>Submitted Application to the UBCM for \$40,000.00</li> </ul>	In Progress	<ul style="list-style-type: none"> <li>Grant Application has been approved</li> <li>Funds are being expended</li> </ul>
Equipment & Training Grant	Community and Social Development	March 2026 - June, 2026	<ul style="list-style-type: none"> <li>2025 Volunteer Equipment &amp; Training Grant to update boots and helmets for volunteer fire fighters.</li> </ul>	In Progress	<ul style="list-style-type: none"> <li>Helmets and boots have been ordered and are being processed.</li> </ul>
Additional Fire Fighting Training	Community and Social Development	January 2026 – December 2026	<ul style="list-style-type: none"> <li>Fund specialized training through grant requests.</li> </ul>	In Progress	<ul style="list-style-type: none"> <li>Have secured \$10,000 for additional training currently looking for additional streams and sponsors.</li> </ul>
2026 Evacuation Route Planning Grant	Community and Social Development	May 2026 – May 2027	<ul style="list-style-type: none"> <li>Submitted Application to the UBCM for \$40,000.00</li> </ul>	In Progress	<ul style="list-style-type: none"> <li>Grant Application has been submitted.</li> </ul>

**Department: Recreation Services**

**Employee: Terry Gilmer**

**2026 Work Plan**

**First Quarter Report**

Recreation Services is responsible for overseeing the operation and programming of the Recreation Centre, Little Mac Ski Hill, John Dahl Regional Trail, local tennis courts, bike park, skate park and the inspection of playground equipment at neighborhood parks located throughout Mackenzie. Recreation Services also liaises with the local community groups and assists these groups where appropriate in developing, marketing, and delivering their programs. Recreation Services acts as a local resource for the coordination of community events, and wellness and quality of life initiatives.

2026 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2026 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
Master Planning	Community & Social Development	Ongoing	<ul style="list-style-type: none"> <li>Help create Trail Maintenance Plan.</li> <li>Create timeline for Parks/Beaches Master Plan.</li> </ul>	Ongoing	Need to determine scope and where this fits with Council priorities/budget.
Community Events & Programming	Community & Social Development	Ongoing	<ul style="list-style-type: none"> <li>Host events that bring the community together and gives people a sense of pride.</li> <li>Provide programs that offer development and socialization experiences for all ages.</li> </ul>	Ongoing	Events delivered in 2026: <ul style="list-style-type: none"> <li>WinterQuest</li> </ul> Programs and events staff are working on: <ul style="list-style-type: none"> <li>Multi-sport; Bike, squash &amp; pickleball clinics; Summer camps; Swimming lessons; Aquafit; Gym training; Climbing wall; Seniors &amp; High School; Martial Arts; Ski &amp; Snowboard; Gymnastics; Summer Concert Series in the park; Rockin' the Ridgeline; Scramble (Partnership)</li> </ul>
Facility/Grounds Upgrades	Strong Governance & Finances	Ongoing	<ul style="list-style-type: none"> <li>Repair and upgrade existing infrastructure.</li> </ul>	Ongoing	Current completed projects: <ul style="list-style-type: none"> <li>Gym equipment replacement plan</li> <li>Drainage plan</li> <li>Energy Plan</li> </ul>

2026 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2026 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
Staff Training	Strong Governance & Finances	Ongoing	<ul style="list-style-type: none"> <li>Develop staff through training and educational opportunities.</li> <li>Departmental annual certification and training plan implementation.</li> </ul>	Ongoing	<p>All Staff</p> <ul style="list-style-type: none"> <li>Review Emergency Procedures</li> <li>Review position specific procedures</li> </ul> <p>CSR Courses</p> <ul style="list-style-type: none"> <li>Microsoft Suites</li> <li>Customer Service</li> </ul> <p>BO Courses</p> <ul style="list-style-type: none"> <li>Ice Facility Operators</li> <li>Pool Ops</li> </ul> <p>BGM Courses</p> <ul style="list-style-type: none"> <li>Playground Safety</li> <li>Lift Training</li> <li>Trail Maintenance</li> </ul> <p>Management</p> <ul style="list-style-type: none"> <li>Leadership courses</li> </ul>
Community Beautification	Community & Social Development	Ongoing	<ul style="list-style-type: none"> <li>Beautify existing spaces in the community to help attract and retain people, businesses, and tourism. As well provide creative spaces for the public to enjoy.</li> </ul>	Ongoing	Continue to beautify parks, trails, ski hill and Rec Centre. Creating more space for relaxation and enjoyment in the community.
Updated/Creation of Documents	Strong Governance & Finances	Ongoing	<ul style="list-style-type: none"> <li>Create arena heater policy</li> <li>Update fees &amp; charges bylaw</li> <li>Finalize SD 57 agreement</li> <li>Update John Dahl agreement</li> <li>Create youth friendly space</li> </ul>	Ongoing	<ul style="list-style-type: none"> <li>Review with user groups</li> <li>Review with Council</li> <li>SD57 - complete</li> <li>Started working with RDFFG</li> <li>Working with various youth groups in the community on a plan</li> </ul>

The Finance Department is responsible for handling all the financial affairs as well as human resources for the municipality. These responsibilities include tax collection, budgeting, accounts receivable, accounts payable, customer service, payroll, and financial reporting to municipal departments and Council. The Finance Department is also responsible for maintenance of accurate records and accounts of the financial affairs of the municipality, compliance with provincial reporting requirements, and ensuring investments of the municipality are made in accordance with provincial regulations.

2026 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	ESTIMATED START/FINISH DATES	2026 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
Finance Policies	Strong Governance and Finances	Ongoing	<ul style="list-style-type: none"> <li>Update the purchasing and procurement policy to reflect current economic climate and business practices</li> <li>Research and determine if an unpaid debt policy is best practice</li> </ul>	In-Progress	
Asset Retirement Obligations	Strong Governance and Finances	Ongoing	<ul style="list-style-type: none"> <li>Create policy and procedures for new PSAB standard on asset retirement obligations.</li> </ul>	In-Progress	
10 Year Capital Plan	Strong Governance and Finances	Ongoing	<ul style="list-style-type: none"> <li>Update draft 10-year capital plan with condition assessment and work summary reports</li> </ul>	Ongoing	<ul style="list-style-type: none"> <li>Condition assessments completed to date have been included</li> </ul>
Payroll Software	Strong Governance and Finances	2026-2027	<ul style="list-style-type: none"> <li>Source and demo payroll software programs as current program is reaching the end of its life cycle.</li> </ul>	Ongoing	
Human Resources	Strong Governance and Finances	Ongoing	<ul style="list-style-type: none"> <li>Create Administration personnel policies</li> </ul>	In-Progress	

Corporate Services includes the following service areas: Legislative Services, Land Use Planning and Administration, Climate Action, Corporate Communications, Asset Management Planning, and Community Economic Development. The following outlines the status of key projects and programs that are being administered this year.

2026 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	START/FINISH DATES	2025 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
First Nations Relationship Building	Community and Social Development	Ongoing	<ul style="list-style-type: none"> <li>Continue to identify opportunities to enhance First Nations relationships and make progress on the Truth and Reconciliation Calls for Action identified for local governments.</li> </ul>	Ongoing	Members of the Emergency Management (EM) team participated in the MLIB's 3 <sup>rd</sup> Mock Scenario event. Great learning experience and opportunity to meet and work with our EM teammates at MLIB.
Legislative Services	Strong Governance and Finances	Ongoing	<ul style="list-style-type: none"> <li>Work with depts. to review and update bylaws/policies as needed.</li> <li>Council meeting management.</li> <li>Corporate records management.</li> </ul>	Ongoing	Bylaw and policy reviews continue.
Accessibility	Community and Social Development	2023-2024	<ul style="list-style-type: none"> <li>Continue to provide staff liaison and support for the Access and Inclusion Advisory Committee.</li> </ul>	Ongoing	The Accessible First Beach Access project is nearing completion with supplies having been ordered and delivered. Installation of the new mobi-mats are anticipated to take place early June.
Community Grants Program	Strong Governance and Finances	Ongoing	<ul style="list-style-type: none"> <li>Administer Community Grants Program Intakes and Budget.</li> </ul>	Ongoing	Grant policies review had delays and is reconvening in Q2.
Communications	Strong Governance and Finances	Ongoing	<ul style="list-style-type: none"> <li>In collaboration with depts. maintain the District's various communication channels</li> </ul>	Ongoing	Audit complete and bylaw/policies search system will go live in Q2.

2026 PRIORITIES AND PROJECTS	COUNCIL PRIORITY	START/FINISH DATES	2025 WORK PLAN GOALS	CURRENT STATUS	COMMENTS
Land Use Planning, Development, and Building Permitting	Economic Vitality	Ongoing	<ul style="list-style-type: none"> <li>Housing Legislation Updates</li> <li>Development Services Review Project</li> <li>Morfee Mountain Road</li> <li>Short-Term Rental Accommodation Policies Update</li> </ul>	Complete In-Progress Ongoing In-Progress	Housing legislation updates complete. Development Services Review nearing completion. District now holds Morfee Mountain Road license of occupation. Public Engagement for Short-Term Rental Accommodations policy development to begin in Q2.
Mackenzie 2.0 Community Economic Development Plan	Economic Vitality	Ongoing	<ul style="list-style-type: none"> <li>Offer Business Support Programs</li> <li>Liaise and partner with local and regional business support services.</li> <li>Relocation Guide &amp; Marketing Project</li> <li>High speed internet project</li> <li>Investment attraction activities.</li> <li>Professional services recruitment.</li> <li>Provide grant writing support program.</li> </ul>	Ongoing Ongoing In-Progress In-Progress Ongoing Ongoing Ongoing	Strategic Marketing Project REDIP Grant is still pending approval. Northern Roots Symposium planning has started. Date of the event will be August 29 <sup>th</sup> . New Economic Development Assistant was hired to support investment attraction activities.
Tourism Plan	Economic Vitality	Ongoing	<ul style="list-style-type: none"> <li>2027 Tourism Guide &amp; Maps</li> <li>Participate in local, regional, and provincial marketing campaigns.</li> <li>Explore MRDT Marketing Revenue</li> <li>Support and promoting recreational tourism development opportunities</li> <li>Caboose Visitor Centre operations</li> </ul>	Not Started Ongoing Ongoing Ongoing Ongoing	Caboose Visitor Centre contract with Chamber of Commerce has been finalized, they will open in Q2. Staff continue to meet with other communities and explore what is involved and create a business case for MRDT.
Climate Action	Environmental Sustainability	Ongoing	<ul style="list-style-type: none"> <li>Continue implementation of CEEP</li> <li>Participate in NorthCAN Network and FCM-PCP program.</li> <li>Work with BC Hydro for installation of EV charging stations.</li> </ul>	Ongoing Ongoing In-Progress	No further update currently.
Asset Management Planning	Strong Governance and Finances	Ongoing	<ul style="list-style-type: none"> <li>Coordinate update of District's asset management program.</li> </ul>	Ongoing	Staff have been preparing for an upcoming grant application to enhance capacity in this area.

### 2026 First Quarter Grant Tracker

Project Name	Funder	Grant Funding Program	Grant Amount Requested	Application Date (DD- MMM-YY)	Application Status	Grant Amount Approved
Explore Mackenzie - Marketing Plan Implementation	Province of BC	Rural Economic Diversification and Infrastructure Program	\$ 281,096.07	31-Oct-25	Pending	
Mackenzie Wildfire Risk Reduction	Wawanesa	Community Wildfire Prevention Grants	\$ 20,000.00	27-Nov-25	Denied	
Workforce, Business Landscape & Service Gap Assessment	NDIT	Labour Market Research Plans	\$ 47,250.00	12-Dec-25	Approved	\$ 47,250.00
Rockin' the Ridgeline 2026	Enbridge	Enbridge Fueling Futures	\$ 3,000.00	14-Jan-26	Approved	\$ 3,000.00
Economic Development Capacity - 2026	NDIT	Economic Development Capacity Building	\$ 50,000.00	27-Jan-26	Pending	
Grant Writing Support 2026	NDIT	Grant Writing Support	\$ 8,000.00	28-Jan-26	Pending	
Explore Mackenzie - Marketing Plan Implementation	Federal Government	CanExport Community Investments	\$ 153,169.50	30-Jan-26	Pending	
EOC Operations	Province of BC	Employee Training Grant	\$ 260.42	08-Jan-26	Approved	\$ 260.40
EOC Planning	Province of BC	Employee Training Grant	\$ 413.94	02-Feb-26	Approved	\$ 413.94
2026 EOC Grant application	UBCM	Emergency Operation Centres & Training	\$ 30,000.00	20-Feb-26	Pending	
Modernizing Mackenzie's Development Services	UBCM	Local Government Development Approvals Program	\$ 200,000.00	13-Mar-26	Pending	
2026 Junior FireSmart Coordinator	BCAA & FireSmart BC	BCAA Community Outreach Program	\$ 12,200.00	20-Apr-26	Approved	\$ 12,200.00

#### 2015 - Present

<b>Total Funding Applied For</b>	<b>\$31,932,961.59</b>
<b>Total Funding Approved</b>	<b>\$18,237,957.69</b>
<b>Total Funding Pending</b>	<b>\$492,265.57</b>
<b>Total Funding Denied</b>	<b>\$11,945,175.53</b>

#### 2026

<b>Total Funding Applied For</b>	<b>\$805,389.93</b>
<b>Total Funding Approved</b>	<b>\$63,124.36</b>
<b>Total Funding Pending</b>	<b>\$722,265.57</b>
<b>Total Funding Denied</b>	<b>\$20,000.00</b>