



**COMMITTEE OF THE WHOLE
AGENDA**

Date: Monday, March 24, 2025, 7:00 p.m.
Location: Council Chambers of the Municipal Office
1 Mackenzie Boulevard, Mackenzie, BC

Pages

1. CALL TO ORDER

We would like to begin by acknowledging the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

2. PUBLIC COMMENTS AND QUESTIONS

Please note that all comments and questions must pertain to items listed on the agenda.

Are there any members of the public in attendance this evening who wish to comment on the agenda?

Administration are there any members of the public attending through Zoom or Phone that wish to comment on the agenda?

3. REPORTS

- | | | |
|-----|---|----|
| 3.1 | <u>Operations</u>
THAT the Operations report for the month of February 2025 be received. | 2 |
| 3.2 | <u>RCMP</u>
THAT the RCMP report for the month of February 2025 be received. | 7 |
| 3.3 | <u>Fire</u>
THAT the Fire report for the month of February 2025 be received. | 9 |
| 3.4 | <u>Recreation Services</u>
THAT the Recreation Services report for the month of February 2025 be received. | 13 |
| 3.5 | <u>Finance</u>
THAT the Finance report for the month of February 2025 be received. | 15 |

4. OTHER BUSINESS

5. ADJOURNMENT

COUNCIL REPORT

To: Mayor and Council
From: Public Works
Date: March 18, 2025
Subject: Public Works Month End Report February 2025

WATER DISTRIBUTION:

Pumphouses delivered 12,006,350 US gallons of water into the water tower during the month of February, the equivalent of 428,798.22 gallons per day, which is approximately 323.38 gallons per water connection. Last year pumphouses delivered 11,047,205 US gallons of water into the water tower during the month of February, the equivalent of 394,543.063 gallons per day or 297.54 gallons per connection.

Gantahaz Water System: Pumphouse delivered 530,095 US gallons of water into the tower during the month of February, the equivalent of 17,099.85 gallons per day, which is approximately 192.13 gallons per water connection. Last year Pumphouse delivered 693,363 US gallons of water during the month of February, the equivalent of 22,366.54 gallons per day, which is approximately 251.31 gallons per connection.

SANITARY SEWER COLLECTION SYSTEMS:

There were 3 good neighbor sewer calls to report for the month of February.

GARBAGE COLLECTION SYSTEMS:

The total commercial garbage collected for the month of February was 47,040 kg. The total residential garbage collected was 37,730 kg, for a total of 84,770 kg. The total commercial garbage collected in February 2024 was 53,330 kg. The total residential garbage collected for February 2024 was 43,000 kg, for a total of 96,330 kg.

SNOWFALL ACCUMULATION:

Snowfall accumulated for February was 1.25 inches.

STREETS AND ROADS:

- Snow Removal and Sanding throughout town.
- Snow Blower cut back snowbanks throughout town.

PARKS:

- Closed for the Season

PROJECTS:

- Cleared snow for drainage around catch basins.
- Carvings have been refurbished and will be put back in place soon.
- Manual residential garbage pickup was necessary due to an equipment breakdown.
- Cleared snow from around memorial benches.
- Spike roller and grader were used to scrape the ice from Airport runway.
- Hauled multiple loads of firewood from Dunkley Yard.
- Split and stacked firewood in woodshed.
- As per Recreation Services request, a loader spent a day building a slide for Winter Quest.

EQUIPMENT & MAINTENANCE:

- Unit # 43 (Residential Garbage) replaced DEF sensor and tank
- Unit # 37 (Plow Truck) repair to plug in oil pan
- Unit # 38 (Sidewalk Sander) replaced the belt and bearings on sander.
- Unit # 40 (Plow Truck) Hydraulic leaks were repaired.
- Unit # 35 & #36 (Graders) Had cutting edges replaced.
- Unit # 36 (Grader) Brandt tractor on site for warranty work.
- Unit # 13 (Admin Truck) Had rock chip repaired.

BUILDINGS:

- Regular checks and maintenance.
- Ordered flags for replacement.
- Repaired overhead heater in PW bay.
- Replaced some lights at Town Hall.

SAFETY:

OH&S/Joint Health and Safety Committee meeting was held for the month of February. Operator training on various equipment is ongoing.

BYLAW SERVICES:

Dog Licenses:

There were 48 dog licenses sold.

Impounds:

	DOGS	CATS
Remaining from last month	0	0
Impounds/strays for this month	1	0
At large dog miss	0	0
Owners request adoption	0	0
Claimed by owner	1	0
Adopted	1	0
HD	1	0
Transferred to PG Humane	0	0
Remaining in Pound	0	0

Complaint/Service Files:

- #01-2025 Unsecured garbage attracting wildlife. Complaint Open.
- #02-2025 Dog barking. Complaint Open.
- #16-2025 Unsecured garbage, lid open. Warning letter. Proactive.
- #17-2025 Parking where prohibited. Warning letter. Proactive.
- #18-2025 Unsecured garbage, lid open. Warning letter. Proactive.
- #19-2025 Parking where prohibited. Warning letter. Proactive.
- #20-2025 Unsecured garbage, lid open. Warning letter. Proactive.
- #21-2025 Unsecured garbage, lid open. Warning letter. Proactive.
- #22-2025 Unsecured garbage, lid open. Warning letter. Proactive.
- #23-2025 Parking over 24 hours. Warning notice. Proactive.
- #24-2025 Parking where prohibited. Verbal warning. Proactive.
- #25-2025 Dog attack, Warning letter, letter of intentions, seeking order from the court for dangerous dog designation. Complaint Open.

- #26-2025 More than 10 dogs. Written warning letter issued; the accused verbally agreed to rehome the dog within a month. They are required to obtain a permit for more than two dogs and to license all dogs. Complaint.
- #27-2025 Dog attack, Unfounded. The owner received a letter of concern due to the possibility that the dog could have left the property. Additionally, a person was injured, and property was damaged because of the dog's actions. Complaint Open.
- #28-2025 Parking where prohibited. Warning letter. Proactive.
- #29-2025 Parking where prohibited. Warning letter. Proactive.
- #30-2025 Parking where prohibited. Warning letter. Proactive.
- #31-2025 Parking obstructing traffic. Verbal, written, and text warning. Complaint Closed.
- #32-2025 Noise violation, Verbal warning. Complaint Open.
- #23-2025 Ticket #1304 Parking over 24 hours. Proactive.
- #12-2025 Unsignificantly property. Complaint Open.

Municipal Ticketing Information:

There was no Municipal Ticket Information written this month.

BUILDING PERMITS: February 2025

2025	# of Permits This Month	\$ Value of Permits This Month	Total # of Permits to Date	Year to Date \$ Value of Permits
Recreational	0	0	0	0
Residential	0	0	0	0
Commercial	0	0	0	0
Industrial	1	\$1,331,592.00	1	\$1,331,592.00
Institutional	0	0	0	0
Totals	1	\$1,331,592.00	1	\$1,331,592.00
2024	# of Permits This Month	\$ Value of Permits This Month	Total # of Permits to Date	Year to Date \$ Value of Permits
Recreational	0	0	0	0
Residential	0	0	1	\$3,500.00
Commercial	0	0	0	0
Industrial	1	\$3,700,000.00	1	\$3,700,000.00
Institutional	0	0	0	0
Totals	1	\$3,703,500.00	2	\$3,703,500.00



PLUMBING PERMITS:

	2024	2025
Number of Plumbing Permits This Month	0	0
Dollar Value of Plumbing Permits This Month	0	0
Number of Plumbing Permits YTD	0	0
Dollar Value of Plumbing Permits YTD	0	0

BUSINESS LICENCES:

	Number
Active/Paid	205
Outstanding	60
New	1
Total	266

AIRPORT STATS:

Total fuel pumped for the month of February was 153.91 L of AV Gas, & 2,144.29L of Jet A. Total fuel sales for the month were \$5,474.44 with net revenue of \$1,313.98.

FEB 2025	Fixed Wing	Helicopter	Fuel Purchase	Visit Town
Total				
20	9	11	12	n/a

NOTE: Timber survey by East Fraser Fiber, and wolf survey by Canadian Wildlife Capture.

RESPECTFULLY SUBMITTED:

Joe Murray, Director of Operations

Reviewed by: Corporate and Financial Services

Approved by: Chief Administrative Officer



NCO i/c Mackenzie Detachment
PO Box 280
Mackenzie, B.C.
V0J 2C0

Your File

District of Mackenzie
Box 280
Mackenzie, B.C.
V0J 2C0

Our File

March 18, 2025

Dear Mayor and Council

Mayors Report for February 2025:

Detachment Case Load:

February 2025 the Mackenzie RCMP investigated 108 files. (150 files for February 2024)
Majority of case load as follows:

- 2 - Assaults
- 0- Break and Enter
- 1- Thefts
- 6- Mischief/Cause disturbance
- 8- Check well being
- 12- False Alarms
- 4- Vehicle Collisions
- 3- Mental Health
- 11- Suspicious Vehicles/Persons
- 2- Fraud/Scams

Traffic Enforcement: - February 2025 Traffic Stats:

3 violation tickets issued
6 warnings issued.

Majority of traffic offences for the month of February were Speed against Highway sign and panhandling. Issued tickets were lower then normal due to extreme cold experienced in Mackenzie this month and less people out and about during this time. This was expected by the RCMP.

Impaired Driving / Immediate Roadside Prohibitions - February 2025:

1 Impaired operation investigations.

CHECKSTOP PROGRAM - ROAD SAFETY

0 checkstops for this period.

Mackenzie RCMP have stepped up school zone patrols during this reported period resulting in positive feedback from citizens.

Community Policing:

In line with the Annual Performance Plan initiative for Crime Prevention through Curfew Compliance checks, the Mackenzie RCMP members conducted curfew and house arrest checks on 2 offenders. 26 Compliance checks were completed.

Mackenzie RCMP attended the Enbridge Roundtable Presentation on February 11.

Victim Services:

Victim service position has recently been filled. Still awaiting security clearance.

ONLINE CRIME REPORTING

The online tool can be found at either <http://bc.rcmp-grc.gc.ca/mackenzie/report> or on the District of Mackenzie's website at districtofmackenzie.ca/public-services/emergency-services.

This concludes the Mayors report for the month of February 2025.


Sgt. Christopher BEZAIRE
Detachment Commander
(250) 997-3268 phone (250) 997-3240 fax

COUNCIL REPORT

To: Mayor and Council

From: Fire Chief, Jamie Guise

Date: March 17, 2025

Subject: Fire Department Month End Report, February 2025

FIRE DEPARTMENT RESPONSES:

Code	Description	Number of Calls this Period	Year to Date
AOA	Assist other Agency	4	8
FAL	False Alarm	0	2
MVI	Motor Vehicle Incident	1	5
PS	Public Service	1	3
TOTALS		6	18

- MVI - 10 February @ 11:04 – Report of an MVI on Hwy 97 north of the Junction. Crews were updated that there was no entrapment and stood down.
- AOA – 13 February @ 08:52 – Requested by BCAS for a Lift Assist. Crews were required to move a patient from their home and into an ambulance before returning to the hall.
- AOA – 13 February @ 11:28 – Requested by BCAS for a Lift Assist. Crews were required to move a patient from an ambulance and into their home before returning to the hall.
- PS – 18 February @ 11:05 – Chief 2 received a report of a Gas smell near the Tree Crusher. Chief 2 Investigated but could not smell anything or detect fumes on the Gas Monitor.
- AOA – 24 February @ 18:45 – Chief 1 received a call from BCAS requesting a driver to cover from 22:00 to 04:00 as they were short staffed.
- AOA – 28 February @ 14:05 – Requested by BCAS for a Lift Assist. Crews were required to move a patient from their home and into an ambulance before returning to the hall.

VOLUNTEER FIRE FIGHTERS TRAINING NIGHTS SCHEDULE:

4 February – Planning and Meeting Night

- a. Occupational Health & Safety Committee
- b. Management Team and Officers Meeting
- c. Monthly Training Plan
- d. Coordinate Work Plan Activities
- e. Complete Apparatus, Equipment and Facilities Checks
- f. Conduct Association Business Meeting

11 February – Search & Rescue

- a. All Members participated in Interior Search and Rescue Training

18 February – Search & Rescue

- a. All Firefighters participated in Interior Search & Rescue Training

25 February – Drags & Carries

- a. All Firefighters participated in Drags and Carries Training for Interior Rescue

FIRE & LIFE SAFETY INSPECTIONS:

2 fire safety inspections were conducted in the month of February.

FIRE DEPARTMENT SCHEDULE:

February 12 – Fire Department Staff met with the IREN management team for a site tour

February 13 – Fire Department Staff conducted a Firehall tour the Mackenzie Girl Guides

EMERGENCY MANAGEMENT

February 12 – Final Report for 2024 Emergency Operations Center Grant Submitted to UBCM

February 13 - 2025 Emergency Operations Center Grant Application Submitted to UBCM

February 19 – Assistant Emergency Program Coordinator met with staff from the Province of BC to review funding that encourages engagement with local First Nations bands under the new Emergency Disaster Management Act (EDMA)

FIRE SMART

February 3 – Fire Smart Coordinator had TEAMS meeting with FireSmart BC and BC Wildfire Service

February 4 – FireSmart Coordinator Attended Morfee Elementary Staff Meeting to talk about doing school visits this year.

February 6 – Fire Smart Coordinator had TEAMS meeting with other Coordinators in the Area

February 7 – Final Report for the 2023 FireSmart Grant was submitted to the UBCM

February 15 – FireSmart Coordinator picked up the Structure Protection Trailer that was purchased through the 2025 FireSmart Grant

PERMITS ISSUED

Permit Type	Issued
Recreational Burn Permit	49
Category #1 Burn Permit	0
Category #2 Burn Permit	0
Category #3 Burn Permit	0
Fireworks Permit	0

FIRE DEPARTMENT MEMBERSHIP:

Position	Allocation	Actual
Fire Chief	1	1
Deputy Fire Chief	1	1
Assistant Chiefs	2	1
Training Officers	2	2
Captains	4	2
Lieutenants	4	2
Engineers	4	2
Fire Fighters	20	9
Total Fire Fighting Force	38	19
Fire Fighters (Probationary)		5
Fire Fighter (Junior)	4	4
Leave of Absence		



RESPECTFULLY SUBMITTED:

Jamie Guise, Fire Chief

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer

COUNCIL REPORT

To: Mayor and Council

From: Recreation Services

Date: March 18, 2025

Subject: Recreation Services Month End Report – February, 2025

Pool:

- Staff documented 884 pool and 77 aquafit visits for the month.
- The winter swim lesson, session 2, was released for registration on Wednesday, February 5. All but one lesson set is full.
- Installed vents in the family and men’s changeroom doors to help with air flow.
- Replaced door closer on pool mechanical room door due to rusting.
- Repairs performed on lockers in family change room.
- Had to remove 3 urinals from men’s pool bathroom due to blockage, found pipes in disrepair. Worked with PW utilities department, they ran their power snake through the drains to clean them out as they were backed up and plugged.
- Continued cleaning and replacing lane rope wire in the pool.
- The WIBIT was in the pool on Saturday, February 22, as an addition to WinterQuest activities and had 241 participants.
- Staff finalized details for the Swim Instructor Course. The course registration will go live to the public on March 3, with four spaces available for public participants.

Arena:

- Staff documented 137 skating and 14 curling visits for the month.
- MacDunn controls was on site to repair our RTU for dressing room 5/6 as it wasn’t working. Needed to replace capacitor on heat wheel motor and found issues with control board. Everything is running as it should now.
- Frazer Valley was on site to do training with staff on the heat pump install.
- Reinstalled bench in dressing room 4 that had pulled away from the wall.
- PW was called out to repair the Olympia.
- Removed netting in arena for the ice show.
- 5 classes went skating this month.

Fitness Area:

- Staff documented 1030 fitness centre visits for the month.

Sport Courts/Climbing Wall:

- Staff documented 96 multi-court, 13 pickleball and 7 climbing wall visits for the month.

Ski Hill:

- Staff documented 123 ski hill visits for the month.
- Worked with PW to remedy the blue groomer issues.
- TechSafe did a mid-season inspection of the hill while in operation. They had one minor suggestion regarding the unloading area, which has been addressed.
- Ski hill was closed February 27 due to lack of snow, hoping for more snow to continue operation.

Playgrounds/Trails/Parks:

- N/A

Programs:

- Staff documented 428 SD57 student visits for the month.

Events:

- SD 57-Morfee Elementary School held their winter sports day at Recreation Services, with 175 participants utilizing the arena, pool, Callahan Room, Sas de Ghe Room, climbing wall, the ski hill and chalet.
- Staff did one last meeting with the Accessibility and Inclusion Committee to finalize the accessible tours that were offered on Saturday and Sunday for WinterQuest.
- Building Operators performed set up and take down for WinterQuest and maintained the facility and outdoor spaces during the event.
- Cleaned up after WinterQuest as well as around the building after the melt.

Other:

- Monthly checks of building i.e., fire extinguishers and emergency lights.
- Monthly ammonia bump test completed.
- Electrical contractor was on site to replace lights in ref room and installed new exit signs in places brought up during fire inspection.
- All Points was on site for fire panel inspection as well as fire extinguisher checks.
- Staff checked roof drains to insure they were clear during the warm weather melts.
- Polar Engineering was on site to do final walk through of the mechanical installation from the Slab Project.

RESPECTFULLY SUBMITTED:

Terry Gilmer, Director of Recreation Services

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer

COUNCIL REPORT

To: Mayor and Council

From: Finance

Date: March 19, 2025

Subject: Month End Report at February 28, 2025

Attached are the following month-end reports as at February 28, 2025

- Analysis of Revenue and Expenses
 - 2024 Final Budget numbers included
 - 2025 Provisional Operating Budget approval in March 2025
- Accounts Payable Payment Listing
- Capital Expenditures
 - Only listed projects that are carried over from 2024 and ones that have approval by Council
 - 2025 Provisional Capital Budget approval in March 2025

RESPECTFULLY SUBMITTED:

Kerri Borne, Chief Financial Officer

Reviewed By: Corporate Services

Approved By: Chief Administrative Officer

Revenue and Expenses
February 28, 2025

DESCRIPTION	2024 FINAL BUDGET	2025 YTD FEB	REMAINING BUDGET	% OF BUDGET REMAINING
GENERAL OPERATING REVENUE				
<u>GENERAL REVENUE</u>				
PROPERTY TAXES	5,876,927	-	5,876,927	100.0%
1% UTILITIES TAX, GRANTS IN LIEU AND OTHER ASSESSMENTS	2,647,488	-	2,647,488	100.0%
PENALTIES AND INTEREST ON TAXES	42,000	16,077	25,923	61.7%
SALES OF SERVICE/USER FEES	107,812	90,505	17,308	16.1%
TRANSFERS FROM OTHER GOVERNMENTS	1,331,335	-	1,331,335	100.0%
INVESTMENT/GOVERNMENT BUSINESS INCOME	782,377	299	782,079	100.0%
OTHER REVENUE	2,700	2,500	200	7.4%
	10,790,639	109,379	10,681,260	99.0%
<u>PROTECTIVE SERVICES</u>				
JUSTICE CENTRE SALES OF SERVICE/USER FEES	105,458	4,821	100,637	95.4%
FIRE DEPARTMENT SALES OF SERVICE/USER FEES	1,000	-	1,000	100.0%
FIRE DEPARTMENT TRANSFERS FROM OTHER GOVERNMENTS	15,000	1,183	13,817	92.1%
EMERGENCY MANAGEMENT SALES OF SERVICE/USER FEES	-	-	-	0.0%
BUILDING INSPECTION SALES OF SERVICE/USER FEES	61,000	51,420	9,580	15.7%
BYLAW ENFORCEMENT SALES OF SERVICE/USER FEES	25,125	6,238	18,888	75.2%
	207,583	63,662	143,922	69.3%
<u>TRANSPORTATION SERVICES</u>				
PUBLIC WORKS SALES OF SERVICE/USER FEES	6,000	-	6,000	100.0%
ROADS SALES OF SERVICE/USER FEES	48,000	22,569	25,432	53.0%
AIRPORT SALES OF SERVICE/USER FEES	103,000	7,096	95,904	93.1%
	157,000	29,664	127,336	81.1%
<u>SOLID WASTE</u>				
RESIDENTIAL GARBAGE SALES OF SERVICE/USER FEES	244,994	-	244,994	100.0%
COMMERCIAL GARBAGE SALES OF SERVICE/USER FEES	245,605	1,503	244,102	99.4%
	490,599	1,503	489,096	99.7%
<u>HEALTH, SOCIAL SERVICES & HOUSING</u>				
PUBLIC HEALTH SALES OF SERVICE/USER FEES	2,000	-	2,000	100.0%
PUBLIC HEALTH TRANSFERS FROM OTHER GOVERNMENTS	48,523	14,138	34,385	70.9%
	50,523	14,138	36,385	72.0%
<u>DEVELOPMENT SERVICES</u>				
PLANNING & DEVELOPMENT SALES OF SERVICE/USER FEES	1,200	-	1,200	100.0%
	1,200	-	1,200	100.0%
<u>PARKS, RECREATION & CULTURE</u>				
PARKS SALES OF SERVICE/USER FEES	65,000	-	65,000	100.0%
PARKS TRANSFERS FROM OTHER GOVERNMENTS	5,000	-	5,000	100.0%
LITTLE MAC SKI HILL SALES OF SERVICE/USER FEES	6,000	5,357	643	10.7%

Revenue and Expenses
February 28, 2025

DESCRIPTION	2024 FINAL BUDGET	2025 YTD FEB	REMAINING BUDGET	% OF BUDGET REMAINING
RECREATION CENTRE SALES OF SERVICE/USER FEES	294,566	51,387	243,179	82.6%
RECREATION CENTRE TRANSFER FROM OTHER GOVERNMENTS	5,000	-	5,000	100.0%
RECREATION CENTRE OTHER REVENUE	10,000	1,000	9,000	0.0%
	385,566	57,744	327,822	85.0%
<u>FISCAL SERVICES</u>				
FISCAL SERVICES TRANSFERS	1,994,364	286,826	1,707,539	85.6%
	1,994,364	286,826	1,707,539	85.6%
TOTAL REVENUE	14,077,474	562,915	13,514,559	96.0%
GENERAL OPERATING EXPENSES				
<u>GENERAL GOVERNMENT</u>				
COUNCIL	229,200	25,897	203,303	88.7%
ADMINISTRATION	773,568	263,317	510,252	66.0%
ECONOMIC DEVELOPMENT	125,656	2,464	123,192	98.0%
GRANTS IN AID & FEE FOR SERVICE	202,000	43,176	158,824	78.6%
FINANCE	708,294	96,667	611,627	86.4%
CLIMATE ACTION	36,441	-	36,441	100.0%
COMMON SERVICES	186,928	23,187	163,741	87.6%
COMPUTER SERVICES	170,750	25,641	145,109	85.0%
BUILDING	45,959	7,566	38,393	83.5%
CABOOSE	45,098	88	45,009	99.8%
DEPRECIATION - General Government	68,160	11,360	56,800	83.3%
	2,592,053	499,363	2,092,691	80.7%
<u>PROTECTIVE SERVICES</u>				
JUSTICE CENTRE	105,458	10,295	95,163	90.2%
FIRE DEPARTMENT	580,815	75,387	505,429	87.0%
EMERGENCY MANAGEMENT	24,621	3,246	21,375	86.8%
BUILDING INSPECTIONS	165,417	6,750	158,667	95.9%
BYLAW ENFORCEMENT	226,462	23,384	203,078	89.7%
FUEL MITIGATION	153,324	17,904	135,421	88.3%
DEPRECIATION - Protective Service	190,936	31,823	159,113	83.3%
	1,447,034	168,788	1,278,246	88.3%
<u>TRANSPORTATION SERVICES</u>				
PUBLIC WORKS	1,149,126	151,801	997,325	86.8%
ROADS	856,316	146,703	709,612	82.9%
AIRPORT	213,730	29,988	183,742	86.0%
DEPRECIATION - Transportation Services	697,966	116,328	581,638	83.3%
	2,917,137	444,820	2,472,317	84.8%

Revenue and Expenses
February 28, 2025

DESCRIPTION	2024 FINAL BUDGET	2025 YTD FEB	REMAINING BUDGET	% OF BUDGET REMAINING
SOLID WASTE				
RESIDENTIAL GARBAGE	141,463	27,537	113,926	80.5%
COMMERCIAL GARBAGE	282,299	21,558	260,742	92.4%
	423,762	49,095	374,667	88.4%
HEALTH, SOCIAL SERVICES & HOUSING				
PUBLIC HEALTH	101,264	4,199	97,066	95.9%
DEPRECIATION - Health, Social Services & Housing	42,193	7,032	35,161	83.3%
	143,457	11,231	132,227	92.2%
PARKS, RECREATION & CULTURE				
PARKS	254,830	4,085	250,745	98.4%
LITTLE MAC SKI HILL	137,333	29,271	108,062	78.7%
RECREATION CENTRE	2,834,619	386,349	2,448,270	86.4%
DEPRECIATION - Parks, Recreation & Culture	721,699	120,283	601,416	83.3%
	3,948,481	539,987	3,408,494	86.3%
FISCAL SERVICES				
FISCAL EXPENSES	2,605,550	52,117	2,553,433	98.0%
	2,605,550	52,117	2,553,433	98.0%
TOTAL GENERAL EXPENSES	14,077,474	1,765,400	12,312,074	87.5%
REVENUE LESS EXPENSES				
NET SURPLUS (DEFICIENCY)	-	(1,202,485)		
WATER OPERATIONS				
REVENUE	980,388	16,035	964,354	98.4%
EXPENDITURES	980,388	73,650	906,738	92.5%
NET SURPLUS (DEFICIENCY)	-	(57,615)		
SEWER OPERATIONS				
REVENUE	706,851	22,187	684,664	96.9%
EXPENDITURES	706,851	55,677	651,173	92.1%
NET SURPLUS (DEFICIENCY)	-	(33,491)		

District of Mackenzie
Accounts Payable - Payment Listing
Feb 28, 2025

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
04/02/25	071152	M3950	MGN PROJECT MANAGEMENT INC.	42,949.20
06/02/25	071153	C5959	COMMUNITY ENERGY ASSOCIATION	750.00
06/02/25	071154	D4080	DUKA ENVIRONMENTAL SERVICES LTD	990.35
06/02/25	071155	G1049	GEO H. HEWITT CO. LTD.	776.54
06/02/25	071156	H1009	HAGEN'S HOME HARDWARE	526.92
06/02/25	071157	H4879	HOUSE OF FLAGS & BANNERS LTD	1,305.36
06/02/25	071158	H7999	HUB INTERNATIONAL BARTON LTD	987.00
06/02/25	071159	J4000	JIBC - JUSTICE INSTITUTE OF BC	631.16
06/02/25	071160	M4505	MINISTER OF FINANCE	883.53
06/02/25	071161	N5242	NORDOR SERVICE	10,325.15
06/02/25	071162	N5248	NORLITE FURNACES LTD	162.75
06/02/25	071163	R6544	ROGERS	1,056.10
13/02/25	071164	A8027	ASSOCIATION OF BC PUBLIC LIBRARY	280.00
13/02/25	071165	B2950	BK TWO-WAY RADIO LTD.	173.60
13/02/25	071166	B7270	BURNS LAKE PUBLIC LIBRARY	40.00
13/02/25	071167	F6750	FIRST TRUCK CENTRE INC.	1,176.53
13/02/25	071168	J4000	JIBC - JUSTICE INSTITUTE OF BC	643.77
13/02/25	071169	M9004	WINDOW TO WALL CONTRACTING & RENOVATIONS LT	341.25
13/02/25	071170	R6544	ROGERS	1,023.09
13/02/25	071171	U9000	UAP INC.	403.51
19/02/25	071172	D4983	DUCHARME DAVID	8,841.00
19/02/25	071173	E0360	EECOL ELECTRIC CORP	731.30
19/02/25	071174	G1072	GFL ENVIRONMENTAL INC	1,530.90
19/02/25	071175	H1009	HAGEN'S HOME HARDWARE	336.15
19/02/25	071176	M2870	MACKENZIE COMMUNITY ARTS COUNCIL	1,000.00
19/02/25	071177	M9004	PIPER LEN	75.00
19/02/25	071178	M9004	PIPER LEN	75.00
19/02/25	071179	M9904	ARETE SAFETY AND PROTECTION INC.	283.34
19/02/25	071180	M9904	VILLA FREDERICK LANGLAIS	83.62
19/02/25	071181	N5242	NORDOR SERVICE	24,259.49
19/02/25	071182	S7493	STRATA CORP PG79	1,107.27
DIRECT DEPOSITS				
10/02/25	002960	A1098	ADT SECURITY SERVICES CANADA INC	676.05
10/02/25	002961	B2062	BANDSTRA TRANSPORTATION SYSTEMS LTD	194.69
10/02/25	002962	C2556	CANADIAN NATIONAL	262.50
10/02/25	002963	C8092	C.U.P.E. NATIONAL OFFICE	4,588.65
10/02/25	002964	F1500	FINNING CANADA	1,351.34
10/02/25	002965	F4127	FLOCOR INC	2,026.35
10/02/25	002966	F6863	FRONTLINE INDUSTRIES LTD	1,156.01
10/02/25	002967	J0708	JEPSON PETROLEUM LTD	1,033.81
10/02/25	002968	L7010	LOOMIS EXPRESS	105.55
10/02/25	002969	M0900	MACKENZIE CO-OP	24.63
10/02/25	002970	M3424	MACKENZIE AND AREA RADIO SOCIETY	525.00
10/02/25	002971	P4686	PRAXIS IMPLEMENTATION SOLUTIONS LTD.	7,087.50
10/02/25	002972	S3470	SHAW'S ENTERPRISES LTD	4,147.88
10/02/25	002973	S6109	SPOTLESS UNIFORM LTD	246.71
10/02/25	002974	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	10,860.06
10/02/25	002975	T8000	TRICO INDUSTRIES LTD	1,432.00

District of Mackenzie
Accounts Payable - Payment Listing
Feb 28, 2025

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
10/02/25	002976	U1060	UNITED LIBRARY SERVICE	205.21
10/02/25	002977	U9011	URBAN SYSTEMS	8,509.04
10/02/25	002978	V1540	VEROOM'S BROOMS CLEANING CO	875.00
10/02/25	002979	W5562	WILDWOOD DESIGN CO.	172.48
14/02/25	002980	C0190	CKJ TRUCKIN	53.50
14/02/25	002981	C4834	CITYWEST CABLE & TELEPHONE CORP	316.22
14/02/25	002982	D1076	DB PERKS & ASSOCIATES LTD.	2,269.36
14/02/25	002983	E8681	EVERGREEN TAXI LTD	182.00
14/02/25	002984	H2902	HARRIS & COMPANY LLP	260.41
14/02/25	002985	I0790	IGI RESOURCES INC	5,608.01
14/02/25	002986	J0708	JEPSON PETROLEUM LTD	95.96
14/02/25	002987	K2040	KS2 MANAGEMENT LTD.	10,132.50
14/02/25	002988	K5935	KODIAK INDUSTRIAL CHROME & HYDRAULICS	1,073.93
14/02/25	002989	L1189	LES ENTERPRISES AMILIA INC.	978.63
14/02/25	002990	M2800	MACKENZIE FIRE FIGHTERS ASSOCIATION	4,486.00
14/02/25	002991	M4015	MIDWAY PURNEL	3,776.37
14/02/25	002992	M5834	MOSS VALERIE	315.84
14/02/25	002993	R2097	RFS CANADA	166.88
14/02/25	002994	R2500	R.D. OF FRASER-FORT GEORGE	277.80
14/02/25	002995	S2851	SEI SOFTWARE EMPORIUM INC.	2,278.08
14/02/25	002996	S6109	SPOTLESS UNIFORM LTD	284.40
14/02/25	002997	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	3,757.72
14/02/25	002998	U1060	UNITED LIBRARY SERVICE	498.17
14/02/25	002999	W2570	WILLIAMS MACHINERY LP	3,566.23
24/02/25	003000	A6534	ALS CANADA LTD	456.16
24/02/25	003001	C0190	CKJ TRUCKIN	41.37
24/02/25	003002	D4089	RICHMAN RACHELLE	549.00
24/02/25	003003	G1073	GERVAIS BRIAN	180.00
24/02/25	003004	G6779	GREEN PHOENIX RECYCLING	79.85
24/02/25	003005	G9900	GREEN PHOENIX RECYCLING	118.18
24/02/25	003006	I2224	INLAND CONTROL & SERVICES INC.	1,294.80
24/02/25	003007	I4950	IRWIN'S SAFETY & INDUSTRIAL LABOUR SERV	918.75
24/02/25	003008	K1000	KAL TIRE	2,897.26
24/02/25	003009	L0700	L & M ENGINEERING LIMITED	35,277.33
24/02/25	003010	L0914	LAING BILL	60.00
24/02/25	003011	L4506	LIFESAVING SOCIETY BC & YUKON	410.00
24/02/25	003012	M0900	MACKENZIE CO-OP	43.09
24/02/25	003013	M1200	MACKENZIE HOSE & FITTINGS	1,564.42
24/02/25	003014	M4015	MIDWAY PURNEL	2,286.34
24/02/25	003015	P6280	PRINCE GEORGE OFFICE SYSTEMS	948.23
24/02/25	003016	S2851	SEI SOFTWARE EMPORIUM INC.	1,208.93
24/02/25	003017	S4530	SKYBLUE CLEANING CORP	4,083.45
24/02/25	003018	S6109	SPOTLESS UNIFORM LTD	261.68
24/02/25	003019	T8000	TRICO INDUSTRIES LTD	413.40
24/02/25	003020	U1060	UNITED LIBRARY SERVICE	281.30
24/02/25	003021	V1560	0714701 BC LTD.	905.28
24/02/25	003022	W0519	WELLS FARGO EQUIPMENT FINANCE COMPANY	797.44
24/02/25	003023	W0612	WALKER EMILY	40.21

District of Mackenzie
Accounts Payable - Payment Listing
Feb 28, 2025

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
24/02/25	003024	W8050	WRIGHT JESSE	90.00
28/02/25	003025	A1098	ADT SECURITY SERVICES CANADA INC	201.97
28/02/25	003026	C0190	CKJ TRUCKIN	116.58
28/02/25	003027	K6030	KITT EQUIPMENT LTD.	30,465.69
28/02/25	003028	N5399	NORTHERN GLASS & CONTRACTING	44.79
28/02/25	003029	N6725	NORTHERN LEGENDARY CONSTRUCTION LTD	328,025.98
28/02/25	003030	S6109	SPOTLESS UNIFORM LTD	224.67
EFT PAYMENTS				
03/02/25	JAN 2025	U9100	US BANK	17,399.22
06/02/25	RBC-16429-0125	B1206	BC HYDRO	133.28
06/02/25	RBC-33271-0125	B1206	BC HYDRO	2,117.37
06/02/25	RBC-38104-0125	B1206	BC HYDRO	380.99
06/02/25	RBC-62897-0125	B1206	BC HYDRO	652.61
06/02/25	RBC-67885-0125	B1206	BC HYDRO	3,038.67
06/02/25	RBC-12505-0125	T6000	TELUS	90.01
06/02/25	RBC-12667-0125	T6000	TELUS	90.01
06/02/25	RBC-13023-0125	T6000	TELUS	90.01
06/02/25	RBC-26256-0125	T6000	TELUS	218.75
06/02/25	RBC-35419-0125	T6000	TELUS	90.05
06/02/25	RBC-35507-0125	T6000	TELUS	90.01
06/02/25	RBC-35525-0125	T6000	TELUS	117.60
06/02/25	RBC-77439-0125	T6000	TELUS	90.01
06/02/25	RBC-78992-0125	T6000	TELUS	5,243.28
12/02/25	RBC0503347	R1800	RECEIVER GENERAL - 10702 1339 RP0002	16,222.77
14/02/25	RBCW000473974	M6650	MUNICIPAL PENSION PLAN	27,090.99
18/02/25	RBC-47001-0225	B1206	BC HYDRO	37,802.95
18/02/25	RBC-07350-0225	F5499	FORTISBC - NATURAL GAS	451.37
18/02/25	RBC-59203-0225	F5499	FORTISBC - NATURAL GAS	235.86
18/02/25	RBC-98226-0225	F5499	FORTISBC - NATURAL GAS	127.20
18/02/25	RBC-98990-0225	F5499	FORTISBC - NATURAL GAS	553.35
18/02/25	RBC-99007-0225	F5499	FORTISBC - NATURAL GAS	366.86
18/02/25	RBC-99011-0225	F5499	FORTISBC - NATURAL GAS	804.18
18/02/25	RBC-99015-0225	F5499	FORTISBC - NATURAL GAS	43.38
18/02/25	RBC-99087-0225	F5499	FORTISBC - NATURAL GAS	337.10
18/02/25	RBC-99258-0225	F5499	FORTISBC - NATURAL GAS	420.02
18/02/25	RBC-99712-0225	F5499	FORTISBC - NATURAL GAS	7,807.48
18/02/25	RBC-99804-0225	F5499	FORTISBC - NATURAL GAS	2,378.30
18/02/25	RBC3104034	R1500	RECEIVER GENERAL - 10702 1339 RP0001	54,033.04
18/02/25	RBC-88729-0225	T6000	TELUS	10.03
25/02/25	RBC-64765-0225	B1206	BC HYDRO	410.71
28/02/25	RBCW000475336	M6650	MUNICIPAL PENSION PLAN	26,998.26
				809,829.22

(*) voided cheques

**District of Mackenzie
Capital Projects
As at February 28, 2025**

DESCRIPTION	2025 BUDGET	ACTUAL YTD February 28, 2025	REMAINING BUDGET
FIRE DEPARTMENT			
FIRE HALL PROJECT (carry-on)	394,099	1,610	392,489
PIERCE LADDER TRUCK EQUIPMENT (carry-on)	6,620	4,739	1,881
WILDLAND FIRE TRUCK (carry-on)	224,242	220,527	3,715
STRUCTURAL PROTECTION UNIT (SPU#3)	50,000	29,106	20,894
TOTAL FIRE DEPARTMENT	674,961	255,982	418,979
PUBLIC WORKS			
QUICK ATTACH FORKS REPLACEMENT	16,010	-	16,010
TOTAL PUBLIC WORKS	16,010	-	16,010
RECREATION SERVICES			
ENERGY REDUCTIONS PROJECT (carry-on)	228,339	19,988	208,351
RECREATION FACILITY UPGRADE (carry-on)	375,010	254	374,756
TOTAL RECREATION SERVICES	603,349	20,242	583,107
TOTAL GENERAL CAPITAL	1,294,320	276,224	1,018,096
WATER SERVICES			
GANTHAZ WATER TREATMENT (carry-on)	573,300	-	573,300
TOTAL WATER	573,300	-	573,300
TOTAL CAPITAL BUDGET SUMMARY	1,867,620	276,224	1,591,396