

**COUNCIL MEETING
REVISED AGENDA**

Date: Monday, March 10, 2025, 7:15 p.m.
Location: Council Chambers of the Municipal Office
1 Mackenzie Boulevard, Mackenzie, BC

Pages

1. CALL TO ORDER

We will be livestreaming and recording this meeting. The recordings will be made accessible on the District website.

We would like to begin by acknowledging the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

2. ADOPTION OF MINUTES

- | | | |
|-----|---|----|
| 2.1 | <u>Committee of the Whole - February 24, 2025</u> | 6 |
| 2.2 | <u>Regular Meeting - February 24, 2025</u> | 8 |
| 2.3 | <u>Special Meeting- February 24, 2025</u> | 14 |

3. INTRODUCTION OF LATE ITEMS

THAT the following late items be added to the agenda:

8. ADMINISTRATIVE REPORTS

*8.5 2025 Provisional Operating and Capital Budgets
THAT Council approves the 2025 Provisional Operating and Capital Budgets.

*8.6 2025 Water, Sewer and Garbage Bylaw Amendment
THAT Council receives this report for information.

12. BYLAWS

*12.1 Bylaw No. 1521, 2025 Water Rates and Regulations Amendment

THAT Bylaw No. 1521 cited as "Water Rates and Regulations Amendment Bylaw No. 1521, 2025" be given its first three readings.

*12.2 Bylaw No. 1522, 2025 Sewer Rates and Regulations Amendment

THAT Bylaw No. 1522 cited as "Sewer Rates and Regulations Amendment Bylaw No.1522, 2025" be given its first three readings.

*12.3 Bylaw No. 1523, 2025 Garbage Rates and Regulations Amendment

THAT Bylaw No. 1523, 2025 cited as "Garbage Rates and Regulations Bylaw No. 1523, 2025" be given its first three readings.

4. ADOPTION OF AGENDA

THAT the Agenda be adopted as presented.

5. PUBLIC COMMENTS AND QUESTIONS

Please note that all comments and questions must pertain to items listed on the agenda.

Are there any members of the public in attendance this evening who wish to comment on the agenda?

Administration are there any members of the public attending through Zoom or Phone that wish to comment on the agenda?

6. PETITIONS AND DELEGATIONS

7. CORRESPONDENCE

THAT the Correspondence listed on the Agenda be received.

7.1 For Action:

- 7.1.1 Letter of Support - Mackenzie Chamber of Commerce
Mackenzie Chamber of Commerce is requesting a letter of support towards their McLeod Lake Mackenzie Community Forest grant application for the Mackenzie Visitor Centre Walking Tours and Activities. Attached is a sample letter of support, which includes the project description, for Council's consideration.

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Additionally, the Chamber is requesting further information about the District's procurement policies and procedures for obtaining supplies and retaining services from local vendors.

7.2 For Consideration:

Is there anything Council wishes to address in the "For Consideration" or "Centre Table File" correspondence?

- 7.2.1 UBCM & LMLGA Support for Resolution
Ross Siemens, Mayor, Abbotsford, is requesting the support

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from Mayor and Council for support for their proposed UBCM Resolution for Infrastructure Support for Specified Municipalities - Housing Supply Act at the upcoming LMLGA Convention and in advance of the UBCM Convention this fall.

- 7.2.2 Open Letter to Premier Eby and Minister Chandra Herbert Scott Gurney, Executive Director of 17 Black Events, in Langford, BC, is asking Mayor and Council to forward the letter provided, to Premier David Eby, and Minister Spencer Chandra Herbert, to continue support of festivals and events throughout BC. 18
- 7.2.3 Enbridge Sunrise Expansion Program Roundtable Jennifer Prochera, Community and Indigenous Relations Advisor, has provided key discussion points following the Enbridge Sunrise Expansion Program Round Table, that took place on February 11, 2025 in Mackenzie. A copy of the presentation has been placed in the Centre Table file. 22
- 7.2.4 Hard Drug Full Decriminalization Cathy Peters, BC Anti Human-Trafficking Educator, Speaker, Advocate, is requesting Mayor and Council to alert Premier David Eby that the full decriminalization of hard drugs must be repealed. 26

7.3 Centre Table File

- Enbridge Sunrise Expansion Program presentation from February 11, 2025.

8. ADMINISTRATIVE REPORTS

- 8.1 Notice of Motion – DOM Procurement Practices 32
- THAT Council directs staff to prepare a report highlighting opportunities to improve the District of Mackenzie’s procurement practices on how we can adapt to global/national issues and prioritize Mackenzie/Northern BC/BC/Canadian interests, in the event of American tariffs or other hostel actions from foreign countries, so we can respond with practices that emphasize Local Mackenzie/Northern British Columbia/British Columbian/Canadian interest.
- 8.2 Council Liaison Appointment – Mental Health and Addictions 33
- THAT Councillor Jesse Wright be appointed the Mental Health and Addictions Council Liaison.
- 8.3 Visitor Centre Caboose Operations 2025 35
- THAT Council approves the 2025 Visitor Services Agreement with the Mackenzie Chamber of Commerce in the amount of \$28,000;

AND THAT the Chief Administrative Officer be authorized to execute the agreement and any related documentation.

8.4 Resolution of Support – BC Air Access Program and SPMT – Airport Upgrades 49

THAT Council supports the District of Mackenzie’s application to the BC Air Access Program for up to \$33,000 in funding towards airport upgrades.

THAT Council supports the District of Mackenzie’s application to the BC Air Access Program for up to \$13,000 in funding towards airport upgrades.

THAT Council supports the District of Mackenzie’s application to the South Peace Mackenzie Trust for up to \$46,145 in funding towards airport upgrades.

*8.5 2025 Provisional Operating and Capital Budgets 52

THAT Council approves the 2025 Provisional Operating and Capital Budgets.

*8.6 2025 Water, Sewer and Garbage Bylaw Amendment 60

THAT Council receives this report for information.

9. COUNCIL REPORTS

9.1 Mayor's Report 63

9.2 Council Reports 65

- Councillor Brumovsky
- Councillor Wright

10. UNFINISHED BUSINESS

11. NEW BUSINESS

12. BYLAWS

*12.1 Bylaw No. 1521, 2025 Water Rates and Regulations Amendment 69

THAT Bylaw No. 1521 cited as "Water Rates and Regulations Amendment Bylaw No. 1521, 2025" be given its first three readings.

*12.2 Bylaw No. 1522, 2025 Sewer Rates and Regulations Amendment 72

THAT Bylaw No. 1522 cited as "Sewer Rates and Regulations

Amendment Bylaw No.1522, 2025" be given its first three readings.

*12.3 Bylaw No. 1523, 2025 Garbage Rates and Regulations Amendment

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THAT Bylaw No. 1523, 2025 cited as "Garbage Rates and Regulations Bylaw No. 1523, 2025" be given its first three readings.

13. NOTICE OF MOTION

14. COMING EVENTS

15. INQUIRIES

- In-person
- Online (Zoom/phone)
- Written comments received

16. ADJOURNMENT

**Committee of the Whole
Minutes**

February 24, 2025, 7:00 p.m.
Council Chambers of the Municipal Office
1 Mackenzie Boulevard, Mackenzie, BC

Council Present: Mayor J. Atkinson, Councillor A. Barnes, Councillor V. Brumovsky, Councillor P. Kylo, Councillor R. McMeeken, Councillor K. Tapper, Councillor J. Wright

Staff Present: Chief Administrative Officer D. Smith, Chief Financial Officer K. Borne, Director of Recreation Services T. Gilmer, Director of Public Works J. Murray, Fire Chief J. Guise, Director of Corporate Services E. Kaehn, Finance Manager W. Peterson, Legislative Clerk/Executive Assistant, C. Smith

1. CALL TO ORDER

Called to order at 7:00 pm.

Councillor Brumovsky acknowledged the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

2. PUBLIC COMMENTS AND QUESTIONS

N/A

3. REPORTS

3.1 Operations

Moved by: Councillor Wright

THAT the Operations report for the month of January 2025 be received.

CARRIED

3.2 RCMP

Moved by: Councillor Barnes

THAT the RCMP report for the month of January 2025 be received.

CARRIED

3.3 Fire
Moved by: Councillor Barnes
THAT the Fire report for the month of January 2025 be received.

CARRIED

3.4 Recreation Services
Moved by: Councillor McMeeken
THAT the Recreation Services report for the month of January 2025 be received.

CARRIED

3.5 Finance
Moved by: Councillor Tapper
THAT the Finance report for the month of January 2025 be received.

CARRIED

4. **OTHER BUSINESS**
N/A

5. **ADJOURNMENT**
Moved by: Councillor Wright
THAT the meeting be adjourned at 7:10pm.

CARRIED

Mayor

Corporate Officer

**Regular Council Meeting
Minutes**

February 24, 2025, 7:15 p.m.
Council Chambers of the Municipal Office
1 Mackenzie Boulevard, Mackenzie, BC

Council Present: Mayor J. Atkinson, Councillor A. Barnes, Councillor V. Brumovsky, Councillor P. Kylo, Councillor R. McMeeken, Councillor K. Tapper, Councillor J. Wright

Staff Present: Chief Administrative Officer D. Smith, Chief Financial Officer K. Borne, Director of Operations J. Murray, Fire Chief J. Guise, Director of Recreation Services T. Gilmer, Director of Corporate Services E. Kaehn, Finance Manager W. Peterson, Legislative Clerk/Executive Assistant, C. Smith

Visitors Present: Judy Matkaluk, Manager, Regulatory Affairs and Engagement, CTI Plus Resources

1. CALL TO ORDER

CALLED TO ORDER AT 7:15pm.

Mayor Atkinson acknowledged the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

2. ADOPTION OF MINUTES

2.1 Regular Meeting - February 10, 2025

The minutes of the Regular Meeting held on February 10, 2025 were adopted as presented.

2.2 Special Meeting- February 10, 2025

The minutes of the Special Meeting held on February 10, 2025 were adopted as presented.

3. INTRODUCTION OF LATE ITEMS

N/A

4. **ADOPTION OF AGENDA**

Resolution: 33702

Moved by: Councillor McMeeken

THAT the agenda be adopted as presented.

CARRIED

5. **PUBLIC COMMENTS AND QUESTIONS**

N/A

6. **PETITIONS AND DELEGATIONS**

6.1 Rocky Creek Metallurgical Coal Project

Judy Matkaluk, CTI Plus Resources, Manager: Regulatory Affairs and Engagement, gave a presentation on the Rocky Creek metallurgical coal project.

7. **CORRESPONDENCE**

Resolution: 33703

Moved by: Councillor McMeeken

THAT the Correspondence listed on the agenda be received.

CARRIED

7.1 For Action:

Councillor Wright left the room to avoid conflict of interest on topic 7.1.1.

7.1.1 Letter of Support - Spectrum Support Program

Resolution: 33704

Moved by: Councillor Barnes

THAT the District provide a Letter of Support to Mackenzie Community Services application to the McLeod Lake Mackenzie Community Forest for funding to support Social Sunday Activities.

CARRIED

Councillor Wright returned following the vote.

7.1.2 Letter of Support - Mackenzie & District Museum Society

Resolution: 33705

Moved by: Councillor McMeeken

THAT Council provide a Letter of Support to the Mackenzie & District Museum for their application to McLeod Lake Community Forests - Community Benefits Stream for the Trapped: Living Off the Land exhibit.

CARRIED

Resolution: 33706

Moved by: Councillor Wright

THAT Council provide a Letter of Support to the Mackenzie & District Museum for their application to the BC Hydro- Broad Impact Grant for the "Building Mackenzie" exhibit.

CARRIED

Resolution: 33707

Moved by: Councillor Brumovsky

THAT Council provide a Letter of Support to the Mackenzie & District Museum for their application to the Telus - Community Boards Grant for the "Technology Through Time" exhibit.

CARRIED

7.1.3 Letter of Support - Kimta Transportation

Resolution: 33708

Moved by: Councillor McMeeken

THAT Council provide a Letter of Support to Kimta Transportation for their application to the Housing Infrastructure and Communities Canada - Rural Transfer Solutions Fund, to provide local shuttle services within Mackenzie with additional services to and from McLeod Lake.

CARRIED

7.1.4 CivicInfo BC 2025 Membership Dues

Resolution: 33709

Moved by: Councillor Barnes

THAT the CivicInfo BC 2025 Membership dues be paid in the amount of \$268.80.

CARRIED

7.2 For Consideration:

7.2.1 Thank-you Letter - UBCM 2024

7.2.2 Thank-you Letter and Certificate - CN Police

7.2.3 NCLGA Resolution Submission Guidelines

7.2.4 World Down Syndrome Day Light Up Request

7.2.5 Northern Energy Dialogues - Mackenzie Community Open House

7.3 Centre Table File

- PAS System Contract
- What We Heard Survey Results

8. **ADMINISTRATIVE REPORTS**

8.1 2025 Budget Survey – What We Heard

Resolution: 33710

Moved by: Councillor Brumovsky

THAT Council receives this report for information.

CARRIED

8.2 2025 Provisional Budget Scenarios Recommendation

Resolution: 33711

Moved by: Councillor Wright

THAT Council choose scenario 3, covering the \$1,058,650 shortfall through a combination of other sources of funding and a higher property tax increase: Property Tax 12.87%, Water 12%, Sewer 9%, Garbage 6.5%.

DEFEATED

Resolution: 33712

Moved by: Councillor Brumovsky

THAT Council choose an amended shortfall funding scenario 2 and the Recreation Centre budget option 3, covering the \$1,058,650 shortfall through a combination of other sources of funding, property tax increase, and service reduction as follows:

- 10.85% property tax rate increase
- 12% water bylaw rate increase
- 10% sewer bylaw rate increase
- 6.5% garbage bylaw rate increase
- closing the Mackenzie Recreation Centre facility for ½ day on Mondays year round and on Sunday between April and October as well as possible other overall changes to facility hours.

CARRIED (6 to 1)

Opposed (1): Councillor Wright

8.3 Public Alerting System (PAS)

Resolution: 33713

Moved by: Councillor Barnes

THAT Council approves a two-year contract with the Regional District of Fraser Fort George (RDFFG) for the use of their Public Alerting System (PAS) in the amount of \$750 per year plus GST;

AND THAT the Chief Administrative Officer be authorized to execute the contract and any related documentation.

CARRIED

8.4 Mental Health and Addictions Liaison

Resolution: 33714

Moved by: Councillor Wright

THAT Council adds to the roster of Council Liaison Appointments the role of 'Mental Health and Addictions' Liaison, whose role, as a starting place, is to represent the District of Mackenzie in its role as a signatory of the 'Mental Health and Addiction's Accord' signed in November 2024.

CARRIED

8.5 NCLGA and UBCM Resolutions – Foundry

Resolution: 33715

Moved by: Councillor Wright

THAT Council directs staff to submit the following resolution to NCLGA and UBCM:

"Whereas youth in rural and remote British Columbia are facing mental health and wellness challenges just like their peers in urban centers,"

"Whereas Foundry BC in-person Centers are largely located in urban British Columbia and not accessible for youth in rural and remote BC communities,"

"Therefore, be it resolved that NCLGA and UBCM lobby the Provincial Government, commit to establishing in-person Foundry Centre's that meet the needs of rural and remote youth in their home communities, that recognizes the unique challenges of youth living in rural and remote communities."

CARRIED

8.6 2025 Council Travel

Resolution: 33716

Moved by: Councillor McMeeken

THAT Council receives this report for information.

CARRIED

9. COUNCIL REPORTS

9.1 Mayor's Report
N/A

9.2 Council Reports

Councillors McMeeken and Kylo gave verbal reports.

10. UNFINISHED BUSINESS

N/A

11. NEW BUSINESS

Resolution: 33717

Moved by: Councillor Wright

THAT staff bring back a report with information regarding the process and opportunities available for the District to develop lakefront and further large acreage lots in the area.

CARRIED

12. BYLAWS

N/A

13. NOTICE OF MOTION

13.1 Notice of Motion – DOM Procurement Practices

This notice of motion will be considered at the March 10, 2024 Council Meeting.

14. COMING EVENTS

N/A

15. INQUIRIES

N/A

16. ADJOURNMENT

Resolution: 33718

Moved by: Councillor Tapper

THAT the meeting adjourned at 8:41pm.

CARRIED

Mayor

Corporate Officer

**Special Council Meeting
Minutes**

February 24, 2025, 5:45 p.m.
Council Chambers of the Municipal Office
1 Mackenzie Boulevard, Mackenzie, BC

Council Present: Mayor J. Atkinson, Councillor A. Barnes, Councillor V. Brumovsky, Councillor P. Kylo, Councillor R. McMeeken, Councillor K. Tapper, Councillor J. Wright

Staff Present: Chief Administrative Officer D. Smith, Chief Financial Officer K. Borne, Director of Operations J. Murray, Fire Chief J. Guise, Director of Recreation Services T. Gilmer, Director of Corporate Services E. Kaehn, Finance Manager W. Peterson, Legislative Clerk/Executive Assistant, C. Smith

1. CALL TO ORDER

CALLED TO ORDER AT 5:45 pm.

Mayor Atkinson acknowledged the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

2. ADOPTION OF AGENDA

Resolution: 33700

Moved by: Councillor Tapper

THAT the Agenda be adopted as presented.

CARRIED

3. 2025 BUDGET PRESENTATION - WATER, SEWER, GARBAGE

Chief Financial Officer, Kerri Borne, gave a presentation on proposed 2025 water, sewer, and garbage rates.

4. INQUIRIES

N/A

5. ADJOURNMENT

Resolution: 33701

Moved by: Councillor Barnes

THAT the meeting adjourned at 6:53 pm.

CARRIED

Mayor

Corporate Officer

DRAFT

McLeod Lake Mackenzie Community Forest

March 4, 2025

Re: Mackenzie Visitor Centre Walking Tours and Activities

We are pleased to offer this letter of support to the application from the Mackenzie Chamber of Commerce to offer walking tours and activities to locals and visitors during the 2025 tourism season.

Having a dedicated Visitor Centre employee showcase Mackenzie's history and attractions to adults and youth in fun and interactive ways will create experiences that will be talked about for years to come. The Visitor Centre, run by the Mackenzie Chamber of Commerce, is planning on offering walking tours in Mackenzie to visit attractions that everyone can enjoy. They also plan to offer activities to children visiting the area campgrounds and offer fun, games, and crafts. Within the activities, participants will learn the history of Mackenzie and area, as well as the wildlife and nature around us. Special guests are being invited to share their knowledge on different topics such as survival, being fire smart, trails, or arts. We are confident that the plan proposed will continue to bring visitors and spread the word that we all need to Explore Mackenzie.

The Mackenzie Chamber of Commerce would be a qualified service provider and is the perfect fit for Mackenzie Visitor Centre.

Sincerely,



Mayor
Ross Siemens

Councillors
Les Barkman
Kelly Chahal
Patricia Driessen
Simon Gibson
Dave Loewen
Patricia Ross
Dave Sidhu
Mark Warkentin

February 28, 2025

File: 0530-003/0400-60

Via Email

UBCM Member Municipalities

Dear UBCM Members:

Re: Support for Resolution

I am writing on behalf of Abbotsford City Council, requesting favourable consideration and resolutions of support for our proposed UBCM Resolution for Infrastructure Support for Specified Municipalities – Housing Supply Act at the upcoming LMLGA Convention, in advance of the UBCM Convention this fall.

At the February 25, 2025 Council Meeting, City Council approved the following resolution:

WHEREAS the Government of BC introduced the *Housing Supply Act* in 2023 and has since required multiple “specified” municipalities to review and update their zoning bylaws by December 31, 2025, to permit increased density in-line with government mandated housing targets;

AND WHEREAS the increased housing density requirements for these specified municipalities places undue financial pressure on those local governments due to the corresponding infrastructure upscaling requirements;

THEREFORE, BE IT RESOLVED that the Union of BC Municipalities work with the Government of BC to establish and provide long-term, stable and predictable infrastructure funding for municipalities to address these challenges.

We look forward to, and appreciate your support on this matter.

Sincerely,

Ross Siemens
Mayor

c. Council members
Peter Sparanese, City Manager

Dear Mayor and Council:

My name is Scott Gurney, I am the Executive Director of 17 Black Events, in Langford, BC.

Today I am writing to you on behalf of 24 signatories and 100's of Festival and Event Organizers across British Columbia who wrote an open letter to Premier David Eby and Minister Spencer Chandra Herbert.

We are calling on these officials to continue their support of festivals and events throughout BC. Some, or many, of these events and festivals take place in your community and have a profound impact on the mental, physical and economic health and well-being of your constituency. We are asking for your support too.

Below, you will see the open letter that was sent to the Minister and Premier on Wednesday February 19th. We are asking that you forward the same letter to them, on behalf of your community. Our towns and cities need arts & culture and we need your voice to encourage ongoing support from the NDP. Without it, we are sure to lose many of the gatherings and celebrations that bring happiness to your constituency, economic impact to local businesses and vibrancy to your community.

Thank you for taking the time to share this letter. I have included the email addresses and suggested subject line here for your convenience. There are two documents attached to make the letter easy to send. One is a PDF and one is a JPEG. Alternately, you can cut and paste the text from this email and send.

Open letter to Premier David Eby and Spencer Chandra Herbert, B.C. Minister of Tourism, Arts, Culture & Sport

Dear Premier Eby & Minister Chandra Herbert:

We're writing to seek the urgent renewal of the B.C. Fairs, Festivals and Events Fund (BCFFE) — or a replacement — in order to provide immediate and meaningful support to arts, cultural, community, and events throughout the province. With an increasing number of Canadians looking for homegrown travel experiences, it's never been more important to encourage thriving, exciting fairs and festivals.

As businesses and organizations we recognize these are challenging times for all levels of government, and we appreciate your efforts to protect B.C. industries from the looming impacts of possible tariffs. In spite of the uncertainty caused by rising cross-border tensions, it's heartening to see a sudden increase in Canadians seeking out products made within our borders and cancelling U.S. travel plans in favour of experiences that bring us together as a nation . . . experiences like B.C. fairs and festivals.

Our events are cornerstones of cultural identity, economic vitality, and social cohesion. Throughout the province, they offer a unique platform for celebrating our diverse talents and traditions — allowing us to come together in ways that reflect the fabric of B.C. But our fairs and festivals are more than entertainment. They attract tourists and lift up local businesses, from venues and suppliers that provide AV, stages and decor, to food vendors and specialty artisans. Jobs created by the arts and culture sector intersect with many other key industries. The same people that work festivals and arts-focused events also work in B.C.'s booming film industry, sporting events like the Invictus Games and FIFA, and major concert tours that have enormous economic impact — shows like Taylor Swift, Ed Sheeran, Luke Combs, and many more. Without skilled workers, these industries and productions will struggle; investing in B.C. events helps train the skilled workforce they require.

That's important, because according to your own stats, B.C.'s arts, culture, and heritage sector adds more than \$8.6 billion to B.C.'s annual GDP, and employs more than 150,000 British Columbians, representing 5.4 per cent of the province's overall labour force — the highest proportion in the country. Support for events is an investment in the livelihood of our communities, promoting tourism within our borders, and ensuring that British Columbia producers, artists, and performers have opportunities to thrive.

That's why we wish we could say planning for the future of B.C. events and festivals is well underway ... unfortunately, we can't.

During the NDP's successful 2024 re-election campaign, we were elated to see your commitment to "Provide stable, year over year funding for fairs, festivals and events." We appreciated this commitment and your direct attention to the crucial role that events and

festivals play in B.C.'s economic landscape. We were emboldened by your dedication to ensure our sector was supported, it made us feel we had security for our future.

However, as time continues to pass without news of what that funding will be, our industry becomes more vulnerable and lacks the confidence to move forward.

The clock is ticking on this year's events and festival season, and B.C. is beginning to lose long-standing and beloved events such as The Vancouver Mural Festival and The Vancouver Island Music Festival, to name just two. Sectoral challenges around ongoing cost increases and dropping revenues continue to plague the industry, and show no signs of improving in the short-term. Cancellations, postponements, and cheap downsized-versions of what were once thriving and impactful events in communities all across B.C. will be the result if action is not taken now.

Once again, we seek your urgent renewal of the BCFE program, or an adequate and meaningful replacement fund, that will immediately provide support to events and festivals throughout the province.

Thank you for your attention. We look forward to seeing you follow through on your commitment to provide stable, year over year funding for fairs, festivals and events. The arts and culture industry is in a fragile and vulnerable state, and its future is in your hands.

Sincerely,

XXXXXX

On behalf of,

Bard on the Beach Shakespeare Festival
Bass Coast Electronic Music and Art Festival
BC Live Performance Network
Brewery & the Beast
Crankworx Whistler
Culinaire Victoria
Denim on the Diamond
FVDED In The Park
Honda Celebration of Light
Hopscotch Festival
Italian Day on The Drive
Just For Laughs Vancouver
Pacific National Exhibition (PNE)
Phillips Backyard Concert Series
PuSh International Performing Arts Festival
Rifflandia Festival

Song & Surf Music Festival
Sunfest Country Music Festival
The Cup
Vancouver Craft Beer & Music Festival
Vancouver International Children's Festival
Vancouver Writers Fest
Victoria International Wine Festival
Whisky Global
. . . and hundreds more that case place in communities across BC.

On behalf of Enbridge, I want to sincerely thank you for taking the time to participate in the recent roundtable discussion as part of the Sunrise Expansion Program in Mackenzie.

Your insights have given us a clearer understanding of Mackenzie’s community needs, priorities, and perspectives, which will help shape how we address social and economic impacts and improve our communications as the project moves forward.

As promised, please see below for our key discussion points, which have been instrumental in Enbridge’s understanding of Mackenzie’s specific community needs and priorities. We have also attached the presentation we walked you through.

We will be reaching out to organize follow-ups in the coming months to further our discussions. If you have any further thoughts, please don’t hesitate to reach out. We also welcome any recommendations on others within the community who you feel are important voices to be heard.

In the meantime, should you feel this project will benefit the community of Mackenzie, we hope your organization might consider submitting a Letter of Comment to share your views in writing, making them part of the public record during the hearing process. The CER will consider all submissions when making its decision or recommendation on the Project. If you are interested in making a submission please reach out and I would be happy to share more details about the process.

Best regards,

Jenn

Mackenzie Roundtable: What We Heard

February 11, 2025

Introduction

On February 11th, 2025, community leaders, business representatives, and local officials gathered in Mackenzie, British Columbia, for a roundtable discussion hosted by Enbridge.

The discussions focused on workforce accommodation, economic development, and infrastructure challenges, with participants providing key insights and recommendations to guide Enbridge’s engagement in Mackenzie.

The following “What We Heard” report is part of Enbridge’s commitment to looping back to participants with the information gathered during the discussion – and keeping an open door for more ideas, opportunities – and challenges – for the community to bring forward. In addition, participants are encouraged to think of other voices in the community who may be able to contribute to this effort but may have not been included in the first roundtable.

What We Heard

The discussion during the roundtable was organized into three main areas: Workforce Accommodation, Economic Opportunities & Community, Well-Being and Infrastructure Health & Land Use. The following are key findings from each.

Workforce Accommodation

Following a presentation from Enbridge on the proposed workforce accommodation in Mackenzie, a key discussion point was that workforce accommodation should support both the project and the local community. Participants reflected on past experiences with work camps, concerns about housing availability, and the importance of community integration.

Local Housing & Camp Presence:

- Past work camps, were positively received and contributed to the local economy.
- Some community members have rooms available for workers; a formal call-out for accommodations was suggested.
- Concerns were raised about illicit activity in camps and how worker behavior will be monitored. Overall, this was not a huge concern from the group who have seen local camps bring more good than harm to the community.
- The establishment of a community advisory group was recommended to ensure consistent communication between Enbridge and residents.
- While the community was not concerned about whether the camp would be a 'dry camp' or not, it was recommended by a participant that allowing alcohol every day of the week (versus just on the weekend) may help to mitigate binge drinking that can cause issues.

Economic and Community Benefit:

- Economic benefit has been noticed, as workers staying in Mackenzie in the past supported businesses, including restaurants and bed-and-breakfasts.
- Past workers staying in Mackenzie used to take community members out for dinner – given as an example of successful and positive integration of workers into the community.

Healthcare & Emergency Preparedness:

- While everyone in Mackenzie has access to a family doctor, there are no dentists or eye care providers in the community, as well as no helipad to transport those in need in and out of the community.
- Mackenzie's small hospital has limited capacity (nine beds) and no diagnostics, raising concerns about how worker health needs may overwhelm the already limited system.
- Emergency response plans should account for healthcare limitations and ensure proper medical support for workers.

Economic Opportunities & Community Well-Being

A thriving local economy and strong community well-being were identified as essential for Mackenzie's long-term success. Discussions focused on ensuring local hiring, supporting

businesses, and investing in social infrastructure to create sustainable economic growth and social stability.

Job Creation & Local Hiring:

- The community of Mackenzie struggles with unemployment generally. The potential for local job creation in the community is a positive.
- Participants emphasized the need to prioritize local hiring and ensure that contractors source workers from Mackenzie, rather than Alberta.
- WorkBC was identified as being able to play a role in connecting job seekers with project opportunities.

Support for Local Businesses:

- Some participants vocalized that their preference would be to focus on investment in local businesses first, and local hiring second. This is because local businesses will continue to employ locals long after the SEP project has concluded.
- It was suggested that local procurement should include heavy equipment, road-building materials, and supplies from local businesses.
- Community members highlighted the need to support small businesses, as economic concerns remain a primary issue in Mackenzie.
- It was noted that services such as restaurants and the Legion will benefit from regular project updates and timelines to ensure they are adjusting hours and food for an increased population.

Social Well-Being & Community Support: Roundtable participants highlighted the following areas in which Mackenzie services could use support:

- The growing elderly population requires increased services, including seniors' meal plans and healthcare support.
- Investments in mental health resources, particularly for youth and adult males, were recommended.
- Expanding public service hours, including for the Legion and other community centers, could provide additional social benefits.
- The College of New Caledonia (CNC) campus is considering downsizing, which would mean no local post-secondary institution or facility for residents to develop skills and trades. This means the younger population may migrate to Prince George.

Infrastructure Health & Land Use

Developing resilient infrastructure and responsible land use planning are necessary to support both the project and Mackenzie's broader needs. Stakeholders emphasized transportation challenges, environmental stewardship, and the need for legacy projects that provide lasting community benefits.

Transportation & Accessibility:

- The town has no taxi services (the last company has just closed), and transportation remains a challenge.
- Stakeholders suggested Enbridge invest in road improvements and consider a worker shuttle system.
- The North Road is critical for regional connectivity and should not be deactivated, as is

currently being proposed.

Environmental & Legacy Projects:

- Legacy contributions could include donating worker equipment when the project is complete, such as office trailers, safety equipment, fire trailers, etc.
- Another suggested legacy project involved developing multi-use trails to support recreation and tourism.
- Participants proposed turning former work sites or worker accommodation sites into community fairgrounds and ensuring proper land restoration post-project, which has been done in other B.C. municipalities with success.

Housing & Tourism Needs:

- The town lacks sufficient hotels, which impacts both tourism and workforce accommodation.
- Rental opportunities and short-term housing solutions should be explored to prevent market strain.

Jennifer Prochera

Community and Indigenous Relations Advisor

—

ENBRIDGE

CELL: 250-224-4808

Jennifer.Prochera@enbridge.com

enbridge.com

Integrity. Safety. Respect. Inclusion

From: [REDACTED]

Sent: Friday, February 28, 2025 12:23 PM

To: District Information <info@districtofmackenzie.ca>

Subject: URGENT: Hard drug full decriminalization needs to be repealed in BC- this may stop Trump tariffs

Dear Mackenzie District Council,
The **full decriminalization of hard drugs is normalizing hard drug usage in British Columbia**, particularly among youth and the vulnerable.
Sex and drug trafficking go together and are escalating in every corner of BC.

ASK: Please alert Premier David Eby that this law must be repealed.

It is causing devastating harm.

This may then STOP the Trump tariffs and **show the USA government that Canada is serious about stopping fentanyl use, production, sale and shipment.**

The impact of tariffs and hard drug usage is devastating to BC and Canada.

Please view the summary from CBC's Rosemary Barton's interview with **US Advisor and National Security expert David Asher** on February 10, 2025.

3 steps are needed:

- Secure the border,
- Shutdown drug labs (largest superlab in the world just shut down in Vancouver),
- Get rid of the laws that protect criminals and cartels (institute a RICO Act like in the USA: Racketeering Influence Corrupt Organizations Act).

Addressing fentanyl was emphasized at the first Trump Cabinet meeting as the main problem with Canada.

British Columbia is the weak link for fentanyl use, procurement, development, shipments.

Attached is my presentation to **23 Mayors from the Lower Mainland.**

The second edition of my book will be available on Amazon on March 1st.

ASK: Please let me know if you have alerted the Premier.

Sincerely, Cathy Peters phone: 604-828-2689

BC anti human trafficking educator, speaker, advocate

beamazingcampaign.org

1101-2785 Library Lane,

North Vancouver, BC V7J 0C3

Queens' Platinum Jubilee Medal recipient for my anti human trafficking advocacy work

Author: **Child Sex Trafficking in Canada and How to Stop It**

Lower Mainland Mayors presentation: Friday, January 17, 2025.

Thank you. My name is Cathy Peters. I was an inner city high school teacher 45 years ago.

For the past 11 years I have been raising awareness about the crime of **Human Sex Trafficking, Sexual Exploitation, and Child Sex Trafficking.**

It is the fastest growing crime globally, in Canada and locally. BC is vulnerable with 3 ports, international airports, easy access to the USA border.

My website: **beamazingcampaign.org**

My new book: **Child Sex Trafficking in Canada and How to Stop It.** I have just completed the second edition.

I have 2 new booklets: for **Indigenous and Public Health providers.** These should be available to every band and hospital in BC.

I am observing 5 Trends:

1. With the full decriminalization of hard drugs in BC, drug use amongst youth has exploded and become normalized/accepted. Once youth are easily hooked, they will sell their bodies to get more drugs. Sex trafficking explodes. Full decriminalization of hard drugs needs to be repealed.
2. With massive immigration and a weakened economy in Canada human trafficking, crime, prostitution is increasing.
3. Sexting (sending nude photos) is being normalised so sextortion, online grooming, luring, and recruiting for the sex industry is increasing. There is an increase in the sexualization of youth/children. Which in turn increases childhood sexual assault/incest, and child-on-child sexual assault.
4. There is a lack of digital safety training, social media accountability, positive parenting support and **lack of education to teach men and boys NOT to exploit women and girls.**
5. The unchecked development of artificial intelligence (AI).

Human trafficking is the recruiting, transporting, transferring, receiving, holding, concealing, harbouring or exercising control over a person for the purpose of exploiting them.

STATS:

-13 years old is the average age of recruitment. In cities- 10-12 year olds.

-50%-90% in the sex trade are Indigenous.

-82% involved in prostitution had childhood sexual abuse/incest.

-72% live with complex PTSD.

-95% in prostitution want to leave- it is NOT a choice or a job.

-90%-99% of prostituted persons are pimped or trafficked- organized crime and international crime syndicates are involved.

-Only 1-5% of individuals get out of the sex industry. The majority experience mental illness, drug addiction, commit suicide or are murdered.

The most notorious cases in Canada are from the Lower Mainland:

Amanda Todd (victim), **Robert Pickton** (sex buyer and gruesome serial killer), **Reza Moazami** (trafficker).

I have been raising awareness about sexual exploitation and Child Sex Trafficking, to every City Council, Regional District, MLA, MP, school board and police agency in BC since **The Protection of Communities and Exploited Persons Act (PCEPA)** became Federal Law in 2014, so that police would enforce it, the public would understand it and be able to report it.

The Law has 4 parts:

1. Targets the DEMAND by criminalizing the buyers of sex and profiteers.

2. Recognizes the seller of sex as a victim, who is immune from prosecution.

3. Exit strategies are in place to assist the victim out of the sex trade.

4. Robust prevention education programs are in place so youth, children and the vulnerable are not pulled into the sex industry.

This Law focuses on the **source of harm**: the buyers of sex and the profiteers. The clear statement from Parliament was that girls and women in Canada are

NOT FOR SALE; that they are full human beings, with dignity and human rights.

This LAW is not enforced in BC, so prostitution is de facto legalized. **Unless the sex buyers are deterred this crime will continue to explode.**

Vancouver, Toronto, and Montreal are global sex tourism hotspots. Canada is a **Child Sex Tourism** destination.

The global sex trade is growing FAST, targeting children (children is where the money is), fueled by the internet where most of the luring is taking place. The US Surgeon General is recommending no social media platforms until ages 16-18 years of age, and no smartphones until at least age 15. Dumbphones are a better option than smartphones. Phones need to be removed from schools in BC.

Contributing factors to a rapidly growing sex industry is **globalization, unregulated technology, limited law enforcement and very little prevention education.**

Canada has a new **National Human Trafficking Hotline number: 1-833-900-1010.** Provincially VictimLink has a helpline.

Communities need to: **Reduce Demand** by addressing complicit businesses. **Diminish Supply** by education and public awareness.

Businesses involved; unregistered massage and body rub parlours, nail spas, day spas, modelling agencies, tattoo parlours, escort services, cheap bars and hotels, men's clubs, AirBnB, VRBO, casinos, strip clubs, organized crime club houses, bus stops, homeless camps, tent cities, can be typical covers for sexual exploitation.

Prostitution is ILLEGAL in Canada. Sweden has the similar law as Canada, where men and boys understand gender equality, so prostitution is not accepted or normalized there. So, it is possible to stop sexual exploitation. **The KEY is to reach the Premier, so he understands the Federal Law needs to be enforced.** I have an example template letter for the Premier.

The sex industry is targeting youth online. Schools are **recruiting grounds for gangs even in elementary schools**. An effective deterrent is the **School Liaison Officer Program**; officers prevent crime and protect the vulnerable.

Pornography is a public health crisis. Along with childhood sexual assault, pornography is a pipeline to prostitution. Online pornography is grooming our children. Mass-scale prevention education is needed in this country.

Who are the victims? Typically, female but due to popularity of online gaming sites a growing number of boys.

Who are the traffickers? Typically male, with some female traffickers who recruit their peers. Traffickers today are highly organized, sophisticated, move fast; organized crime and even sometimes family members are involved.

Who are the buyers? Male buyers from all ages and demographics are the root cause of the harm caused by human trafficking. If there were no buyers there would be no business.

What is needed to stop this crime in BC?

1. The enforcement of the **Protection of Communities and Exploited Persons ACT** (PCEPA), that criminalizes the sex buyer, profiteer and trafficker, while acknowledging that the seller of sex is a victim.
2. Additional funding and programs to help trafficked person out of prostitution.
3. A provincial public awareness campaign to stop sexual exploitation plus school education- especially teaching boys not to exploit women and girls.
4. A Human Trafficking Task Force similar to drugs and gangs and updating of provincial police policies in line with PCEPA.
5. Education for crown counsel and judiciary.

QUESTIONS (my words in brief):

Mayor Mike Little- District of North Vancouver- *Why is this occurring in BC and not elsewhere?*

Ans: Political will is the key. The Premier is the Key.

Mayor Linda Buchanan- City of North Vancouver- *No campaign here- Why? USA has posters in airports.*

Ans: No awareness campaigns by the government. But Paul Brandt with “Not in My City” NGO out of Alberta is training Canadian airports, and training police (Maddison Sessions).

Mayor Brenda Locke- Surrey- *Schools? School Boards? Do they know about this?*

Ans: They are difficult to reach. Terrace School Board is an exception.

Mayor Richard Stewart- Coquitlam- *Mental health issues? Any recognition of this?*

Ans: No medical, nursing or social work program address this issue in Canada. Mental health for our youth is at risk today.

MAYORS:

Membership: 23

Locke, Brenda (C) – Surrey

West, Brad (VC) – Port Coquitlam

Berry, Ken – Lions Bay

Brodie, Malcolm – Richmond

Buchanan, Linda – North Vancouver City

Cassidy, Laura – Tsawwassen First Nation

Harvie, George V. – Delta

Hurley, Mike – Burnaby

Johnstone, Patrick – New Westminster

Knight, Megan – White Rock

Lahti, Meghan – Port Moody

Leonard, Andrew – Bowen Island

Little, Mike – North Vancouver District

MacDonald, Nicole – Pitt Meadows

McCutcheon, Jen – Electoral Area A

McEwen, John – Anmore

Pachal, Nathan – Langley City

Ross, Jamie – Belcarra

Ruimy, Dan – Maple Ridge

Sager, Mark – West Vancouver

Sim, Ken – Vancouver

Stewart, Richard – Coquitlam

Woodward, Eric – Langley Township

COUNCIL REPORT

To: Mayor and Council
From: Councillor Wright
Date: February 18, 2025
Subject: Notice of Motion – DOM Procurement Practices

The date for this motion to be considered is the March 10, 2025 Regular Council Meeting.

RECOMMENDATION:

THAT Council directs staff to prepare a report highlighting opportunities to improve the District of Mackenzie's procurement practices on how we can adapt to global/national issues and prioritize Mackenzie/Northern BC/BC/Canadian interests, in the event of American tariffs or other hostile actions from foreign countries, so we can respond with practices that emphasize Local Mackenzie/Northern British Columbia/British Columbian/Canadian interest.

BACKGROUND:

1. Other municipalities in BC have passed similar motions in the last month, considering threats of tariffs from the United States. A motion from the February 3, 2025 City of Prince George Council meeting was used as a model for this motion.
2. Both federal and provincial governments have been employing an 'all hands-on deck' mentality to prepare for potential tariffs and other hostilities from the USA. We as a municipal government need to look at what we can do to support these efforts.
3. Prime Minister Trudeau recently said we as Canadians need to take seriously the threats of US annexation of Canada, this motion would be the first step of we as a municipality taking it seriously.

BUDGETARY IMPACT:

The report itself has no budgetary impact other than staff time.

RESPECTFULLY SUBMITTED:

Councillor Jesse Wright

COUNCIL REPORT

To: Mayor and Council

From: Administration

Date: March 4, 2025

Subject: Council Liaison Appointment – Mental Health and Addictions

RECOMMENDATION:

THAT Councillor Jesse Wright be appointed the Mental Health and Addictions Council Liaison.

BACKGROUND:

On November 14, 2024, Council signed the North Central Local Government Association's "Mental Health and Addictions Accord" along with other communities within the region recognizing the urgent and ongoing need to address the mental health and addictions crisis affecting our communities and committing to work collaboratively and leverage collective resources to advance positive solutions in this area of concern.

At the February 24, 2024, Regular Meeting Council approved the creation of the new liaison position to support the work that may result from the Mental Health and Addictions Accord. Councillor Wright has indicated his interest in assuming the role as part of his Council portfolio.

BUDGETARY IMPACT:

Any travel expenses will be paid in accordance with the District of Mackenzie Expense Account Regulation Policy and allocated from the Mayor and Council Travel operational budget.

COUNCIL PRIORITIES:

Community and Social Development

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.



RESPECTFULLY SUBMITTED:

Mayor Joan Atkinson

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer

COUNCIL REPORT

To: Mayor and Council

From: Administration

Date: March 5, 2024

Subject: Visitor Centre Caboose Operations 2025

RECOMMENDATION:

THAT Council approves the 2025 Visitor Services Agreement with the Mackenzie Chamber of Commerce in the amount of \$28,000;

AND THAT the Chief Administrative Officer be authorized to execute the agreement and any related documentation.

BACKGROUND:

The District has historically contracted visitor services in Mackenzie to the Mackenzie Chamber of Commerce. They have operated the seasonal Caboose Visitor Centre facility at the junction of Hwy 39 and 97 as well as welcomed visitors year-round at their Chamber Office. The service agreement has come up for renewal for 2025.

The total service agreement value is \$43,000. Destination BC provides \$15,000 and the District contributes \$28,000.

A copy of the draft agreement has been attached for Council's consideration.

BUDGETARY IMPACT:

Funding will be allocated from the General Government Operating Budget.

COUNCIL PRIORITIES:

Economic Vitality

- The District is a leader on efforts aimed at diversifying the community's economy, supporting local businesses, and attracting new investment to the community. Diversification, a strong business sector and new investment are key to our economic vitality.



RESPECTFULLY SUBMITTED:

Emily Kaehn, Director of Corporate Services

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer



AGREEMENT FOR SERVICES

THIS AGREEMENT dated for reference this _____ day of _____, 2025.

BETWEEN:

DISTRICT OF MACKENZIE

Bag 340
1 Mackenzie Boulevard
Mackenzie, BC V0J 2C0

(the "**District**")

OF THE FIRST PART

AND:

Mackenzie Chamber of Commerce

P.O. Box 880
#11-600 Mackenzie Blvd
Mackenzie BC, V0J 2C0

(the "**Contractor**")

OF THE SECOND PART

W H E R E A S:

- A. The District has agreed to engage the Contractor and the Contractor has agreed to provide the services described in Schedule "A" to this Agreement (the "**Services**") to the District on the terms and conditions set out in this Agreement and the facility expectations set out in Schedule "A" to this Agreement.
- B. The intent of this Agreement and the funding commitment herein are specifically for supporting the operations of the Contractor and no other activities within the District.

NOW THEREFORE the District and the Contractor, in consideration of their mutual duties and responsibilities and in consideration of the payment to be made by the District to the Contractor agree as follows:

1.0 DEFINITIONS

1.1 In this Agreement:

- (a) **"Services"** means the services to be provided by the Contractor, as described in Schedule "A" to this Agreement.
- (b) **"Chamber"** means Mackenzie Chamber of Commerce

2.0 TERM

2.1 The term of this Agreement is for the period commencing March 1, 2025 and terminating on December 31, 2025 (the **"Term"**), subject to earlier termination as provided in section 7 of this Agreement.

2.2 Upon expiry of the term, the District's Corporate Services Department will conduct another information request and review of information in accordance with the guideline and criteria approved by the District and provide recommendations for amendments and renewal of the Agreement to the District. Upon agreement by both parties in writing, this Agreement may remain in effect after its expiration date to facilitate ongoing negotiations for successful renewal.

2.3 The District's Corporate Services Department will review this Agreement three (3) months prior to expiration.

3.0 CONTRACTOR'S DUTIES AND RESPONSIBILITIES

3.1 The Contractor must:

- (a) provide the District with the Services throughout the Term, in accordance with the specifications and requirements set out in Schedule "A" to this Agreement, and to the satisfaction of the District;
- (b) supply all labour, equipment and material, and do all things necessary for the provision of the Services;
- (c) perform the Services for the District with that degree of care, skill and diligence normally utilized by contractors having similar qualifications and performing duties similar to the Services;
- (d) charge only the fees which the Contractor is entitled to under this Agreement for the provision of the Services;
- (e) obtain and maintain in force throughout the Term the insurance required under Schedule "B" to this Agreement;

- (f) be registered as an employer with WorkSafe BC, and maintain workers compensation coverage with WorkSafe BC for the Contractor and its employees;
- (g) provide satisfactory proof of the Contractor's WorkSafe BC coverage upon request by the District;
- (h) not commit or purport to commit the District to the payment of any money to any person, firm or corporation, without the District's prior written consent;
- (i) keep proper and accurate books of account and records of any and all monies received and disbursed in the provision of the Services and make the books of account and records available for inspection and audit by the District or its authorized representatives upon request;
- (j) provide the Services in compliance with all applicable health and safety standards, rules, regulations, requirements and codes of practice prescribed under any federal, provincial or local government statute, regulation, bylaw or permit relating in any respect to the Contractor's provision of the Services; and
- (k) follow all Destination BC visitor centre operation protocols and funding requirements, and entering and reporting on all associated Destination BC data collection and annual reporting;
- (l) during the Term, not perform a service for or provide advice to any person, firm or corporation which gives rise to a conflict of interest with the duties and obligations of the Contractor to the District under this Agreement.
- (m) acknowledge the District and Destination BC as a funding source in its advertisements and promotional materials for the duration of this Agreement; and
- (n) following the issuance of funds, submit an annual activity report to the District by **October 31st** of each year and provide an in-person presentation to Council in November or December of each year of the Agreement, highlighting accomplishments, goals and objectives, benefits provided to the community and a financial statement outlining how the District's funding was utilized.

4.0 DISTRICT RESPONSIBILITIES & CABOOSE FACILITIES EXPECTATIONS

- 4.1 The Caboose Visitor Information Centre, owned by the District, is the main Visitor Information Centre during the summer months. Daily and as needed sweeping/mopping of the floors, emptying of garbage and general cleaning, and tidying of the Caboose, the grounds around the Caboose and public washroom facilities is the responsibility of Mackenzie Chamber of Commerce.

- 4.2 The District will handle general maintenance of the Caboose Visitor Information Centre grounds, outdoor empty garbage bins, and overview public washroom facilities. The District will conduct any repairs required at the facility.
- 4.3 The Chamber will be provided sets of keys to the Caboose Visitor Information Centre that they are the tenant of. Distribution of these keys will be the responsibility of the Chamber for its staff or other members that require afterhours access. Security of these keys is the responsibility of the Chamber.
- 4.4 It is the responsibility of the Chamber to ensure the Caboose Visitor Information Centre is locked at the end of daily operations and any afterhours meetings.
- 4.5 The District will be responsible for the annual seasonal opening of the facility in the spring and shutdown of the facility and grounds in the Fall.

5.0 CONTRACTOR REPRESENTATIONS AND WARRANTIES

- 5.1 The Contractor represents and warrants to the District that:
- (a) if the Contractor is a not-for-profit society, it is duly organized, validly existing and legally entitled to carry on activities in British Columbia and is in good standing with respect to its registration with the Province of British Columbia and filings of annual reports in accordance with the *BC Societies Act*;
 - (b) the Contractor has sufficient trained staff, facilities, materials, and appropriate equipment in place and available to enable it to fully perform the Services.

6.0 FEES AND EXPENSES

- 6.1 In consideration for the provision of the Services, the District shall pay to the Contractor the fee for all Services rendered under this Agreement according to the amounts and times of payment set out in Schedule "A" to this Agreement.
- 6.2 Unless stated otherwise in this Agreement, all sums of money are in Canadian Dollars.

7.0 INDEMNIFICATION

- 7.1 The Contractor shall release, indemnify, and keep indemnified the District, its elected officials, officers, employees, agents and contractors of and from all claims, costs, losses, damages, actions, causes of action, expenses and costs arising from any error, omission or negligent act of the Contractor, or its officers, employees, agents or contractors, in the performance of the Services.

if to the Contractor: P.O. Box 880
#11-600 Mackenzie Blvd
Mackenzie BC, V0J 2C0
Attention: Tracy Medley, Chamber Manager
Email: manager@mackenziechamber.bc.ca

11.0 TIME

11.1 Time is of the essence of this Agreement.

12.0 BINDING EFFECT

12.1 This Agreement will ensure to the benefit of and be binding upon the parties hereto and their respective heirs, administrators, executors, successors, and permitted assignees.

13.0 SURVIVAL OF CERTAIN COVENANTS

13.1 The covenants and agreements contained in sections 3.1(l), 6.1, and 8.1 shall survive the expiry or earlier termination of this Agreement and those sections are severable for that purpose.

14.0 RELATIONSHIP

14.1 The legal relationship between the Contractor and the District is that of an independent contractor and purchaser of services, and, in particular and without limiting the generality of the foregoing, nothing in this Agreement shall be construed so as to render the relationship between the Contractor and the District to be that of employee and employer.

15.0 ASSIGNMENT

15.1 The Contractor shall not assign its interest in this Agreement or any right, benefit or obligation conferred or imposed hereunder, in whole or in part, whether by operation of law or otherwise, except with the prior written consent of the District, which may be withheld for any reason.

16.0 WAIVER

16.1 The waiver by a party of any failure on the part of the other party to perform in accordance with any of the terms or conditions of this Agreement is not to be construed as a waiver of any future or continuing failure, whether similar or dissimilar.

17.0 ENTIRE AGREEMENT

17.1 This Agreement, including the Schedules attached to it, constitutes the entire agreement between the parties with respect to the matters herein.

18.0 INVALIDITY

18.1 If any part of this Agreement is or is declared invalid by a court of competent jurisdiction, the remainder shall continue in full force and effect and be construed as if the Agreement had been executed without the invalid portion.

19.0 CONFLICT

19.1 In the event of a conflict between a provision in this Agreement and a provision in a schedule attached to this Agreement, the provision in this Agreement shall prevail.

20.0 AMENDMENT

20.1 This Agreement may not be modified or amended except by the written agreement of the parties.

21.0 LAW APPLICABLE

21.1 This Agreement is to be construed in accordance with and governed by the laws applicable in the Province of British Columbia.

22.0 HEADINGS

22.1 The captions or headings appearing in this Agreement are inserted for convenience of reference only and shall not affect the interpretation of it.

23.0 INTERPRETATION

23.1 Whenever the singular or masculine is used in this Agreement, the same shall be deemed to include the plural or the feminine or the body politic or corporate where the context or the parties so require.

24.0 COUNTERPART

24.1 This Agreement may be executed in counterpart with the same effect as if both parties had signed the same document. Each counterpart shall be deemed to be an original. All counterparts shall be construed together and shall constitute one and the same Agreement.

Signatures on next page → → →

IN WITNESS HEREOF the District and the Contractor have executed this Agreement as of the day, month and year first above written.

DISTRICT OF MACKENZIE, by its)
authorized signatory(ies):)

_____)
Diane Smith, Chief Administrative Officer)

MACKENZIE CHAMBER OF COMMERCE, by)
its authorized signatory(ies):)

_____)
Name:)

_____)
Name:)

SIGNED, SEALED AND DELIVERED by)
MACKENZIE CHAMBER OF COMMERCE)
in the presence of)
_____)
Signature)
_____)
Name) _____
Mackenzie Chamber of Commerce)
_____)
Address)
_____)
_____)
_____)
Occupation)

SCHEDULE A

1. SERVICES

- (a) The Mackenzie Chamber of Commerce take a leadership role in the provision of Visitor Information Services and will offer visitor services that:
- i. Promote Mackenzie and encourage visitation to the area;
 - ii. Enhance visitor satisfaction and recommendations;
 - iii. Facilitate travel planning, booking, and navigation;
 - iv. Support the District of Mackenzie brand and marketing campaigns;
 - v. Increase visitor spending, length of stay, and repeat visits;
 - vi. Strengthen and enhance the well-being of our community;
 - vii. Meet the goals and objectives of the District's Official Community Plan, the District's Tourism Plan, the District's Community Economic Development Plan, as well as Destination BC's Corporate Strategy;
- (b) The Mackenzie Chamber of Commerce will complete the following in alignment with the goals and expectations in Section (a) above:
- i. Answering visitor information requests over email and organize mail out of brochures and map requests;
 - ii. Actively attend provincial and regional visitor information services meetings, and provide the District with highlights from the meetings;
 - iii. Meet with the District on a regular basis to provide updates on hiring, training, beginning of season, mid-season, and end of season operations;
 - iv. Facilitate a comprehensive exemplary training to staff involved in providing visitor information services;
 - v. Report monthly statistics and trends to the District by the 12th day of each month for the previous month;
 - vi. Continuously update the Hello BC visitor services website, a log of updates and changes should be maintained and shared with the District as part of the monthly reporting process. Please drive traffic to the Tourism related content available on the District of Mackenzie website, the Mackenzie & Region Visitor Guide, and the Tourism Mackenzie social media channels.
 - vii. Report to the District on urgent matters such as, but not limited to, visitor services trends, staffing issues, and comments from the public;
 - viii. Assist in the publication and distribution of the Mackenzie Visitor Guide;
 - ix. Liaise, strategize, and partner with the District of Mackenzie Corporate Services Department on new service provision and tourism marketing opportunities.
 - x. When in relation to visitor information services and tourism promotion - use the Chamber of Commerce and Caboose Visitor Centre social media and website to promote tourism content that aligns with the District's brand and supports the following campaigns with which the

District is either the lead creator or a member of:

- Tourism Mackenzie
- Explore More Support Local" #exploremackenzie
- Northern BC Tourism Hello BC
- Visit NorthEast BC
- GoNorth RV
- Ride North
- Mountain Bike BC
- Destination BC

xi. Post at least three times per week, engage with followers promptly, and provide a monthly report on social media metrics and performance.

- (c) Programs and activities of the Chamber must not:
- i. offer direct financial assistance to individuals or families;
 - ii. duplicate services that fall within the mandate of either a senior government or a local service agency;

FACILITY EXPECTATIONS

- (a) The Caboose is the main Visitor Information Centre, operating from May until September. The Chamber of Commerce office will operate as a secondary Visitor Information Centre year-round.
- (b) Daily, and as needed, sweeping/mopping of the floors, emptying of garbage and general cleaning and tidying of the Caboose and the grounds around the Caboose.
- (c) Cleaning of public washroom facilities at the Caboose property is the responsibility of Mackenzie Chamber of Commerce.
- (d) Deep cleaning and maintenance of the washrooms at the Caboose property and provision of hand sanitizer is provided by the District.
- (e) The Caboose Visitor Information Centre is to be open seven days per week from mid-May until mid-September at a minimum of eight hours per day.
- (f) The In-town Visitor Centre is to be open during regular operating hours of the Mackenzie Chamber of Commerce, and where possible, on the weekends.
- (g) Where possible, visitor service staff will attend and share visitor information at local events such as, but not limited to, the Mackenzie Community Market, Rockin' the Ridgeline, Music in the Park, Canada Day, and the Morfee Lake Scramble.
- (h) Where possible, visitor service staff will visit area campgrounds and distribute or post Mackenzie visitor information to campers – ie. Visitor Guides, Maps, Event Listings.
- (i) Annual deep cleaning of common areas will be the responsibility of Mackenzie Chamber of Commerce.
- (j) The Mackenzie Chamber of Commerce will be provided sets of keys to the Caboose. Distribution and security of these keys will be the responsibility of the contractor.

2. **FEES**

Payment will be distributed according to the amounts and times as follows:

Payment Schedule	DoM Service Fees	Destination BC Funding
By April 15, 2024	\$10,000	\$15,000
By July 15, 2024	\$10,000	
By October 15, 2024	\$6,000	
Within 30 days upon completion of final report	\$2,000	
<i>Subtotal</i>	\$28,000	\$15,000
TOTAL CONTRACT FUNDING	\$43,000	

SCHEDULE B

INSURANCE

1. The Mackenzie Chamber of Commerce shall, at its own expense, provide and maintain throughout the Term the following insurance in a form acceptable to the District, with an insurer licensed in British Columbia:

(a)	Commercial General Liability	\$2,000,000
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In all policies of insurance required under this Agreement the District shall be named as an additional insured and all such policies shall contain a provision that the insurance shall apply as though a separate policy had been issued to each named insured. All such policies shall provide that no cancellation or lapse of or material alteration in the policy shall become effective until 30 days after written notice of such cancellation, lapse or alteration has been given to the District.

Any deductible amounts in the foregoing insurance which are payable by the policyholder shall be in an amount acceptable to the District.

2. The Mackenzie Chamber of Commerce shall provide to the District at the commencement of the Term, and at any time during the Term upon request by the District, a certificate or certificates of insurance as evidence that the insurance required under this Agreement is in force.
3. Maintenance of such insurance and the performance by the Mackenzie Chamber of Commerce of its obligation under this Schedule "B" shall not relieve the Chamber of liability under the indemnity provisions under the Agreement.

COUNCIL REPORT

To: Mayor and Council

From: Operations

Date: March 10, 2025

Subject: Resolution of Support – BC Air Access Program and SPMT – Airport Upgrades

RECOMMENDATION:

Resolution #1 – BC Air Access – Transitional Infrastructure

THAT Council supports the District of Mackenzie’s application to the BC Air Access Program for up to \$33,000 in funding towards airport upgrades.

Resolution #2 – BC Air Access – Groundside/Ancillary Infrastructure

THAT Council supports the District of Mackenzie’s application to the BC Air Access Program for up to \$13,000 in funding towards airport upgrades.

Resolution #3 – SPMT – Airport Upgrades

THAT Council supports the District of Mackenzie’s application to the South Peace Mackenzie Trust for up to \$46,145 in funding towards airport upgrades.

BACKGROUND:

The Department of Operations has identified necessary upgrades at the Mackenzie Airport to enhance safety, accessibility, and operational efficiency. These improvements align with the District’s ongoing efforts to maintain and modernize essential infrastructure to support economic development, emergency response capabilities, and regional connectivity.

The BC Air Access Program (BCAAP) provides cost-sharing opportunities for airport infrastructure projects that improve aviation safety and efficiency in British Columbia. The District is pursuing funding under two streams:

- Transitional Infrastructure – To support the replacement of the terminal doors with accessible automatic doors, ensuring improved accessibility for all users. Additionally, this funding will cover the installation of two motorized gates to enhance security and operational efficiency at the airport.

- Groundside/Ancillary Infrastructure – For the clearing of trees and brush along the exterior of the airport fence. This work is necessary to maintain clear sightlines, improve security, reduce potential wildlife hazards, and enhance the ability to perform regular fence maintenance.

Benefits of the Mackenzie Airport

The Mackenzie Airport is a key asset for the community, supporting economic activity, transportation, and emergency response services. The airport provides several direct and indirect benefits, including:

- **Support for Industry** – The airport is a critical piece of infrastructure for the forestry, mining, and energy sectors, providing air access for workers, contractors, and executives.
- **Emergency and Medical Services** – The airport facilitates medevac flights and emergency response operations, ensuring residents have timely access to critical services. Additionally, the airport's fire suppression capabilities support regional emergency services by providing a key base for firefighting efforts and enhancing response capabilities during wildfire events.
- **Tourism and Recreation** – The airport enhances Mackenzie's ability to attract visitors, outdoor enthusiasts, and adventure tourism businesses. Improved accessibility can support local events, hunting and fishing lodges, and wilderness experiences.
- **Future Growth and Connectivity** – A well-maintained airport positions Mackenzie for future development opportunities, including potential charter services and increased air traffic.

BUDGETARY IMPACT:

If all three grant applications are approved, there will be no budgetary impact on the District, as the full \$92,145 project cost will be covered through external funding from the BC Air Access Program (BCAAP) and South Peace Mackenzie Trust (SPMT).

The motorized gates, previously budgeted at \$55,000 in the 2025 capital budget, would no longer require District funding, allowing those funds to be reallocated to other priorities.

If the grant applications are unsuccessful, staff will re-evaluate the scope of the project.

COUNCIL PRIORITIES:

Community and Social Development

- Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

Economic Vitality

- The District is a leader on efforts aimed at diversifying the community's economy, supporting local businesses, and attracting new investment to the community. Diversification, a strong business sector and new investment are key to our economic vitality.

Strong Governance and Finances

- As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

RESPECTFULLY SUBMITTED:

Jody Murray, Director of Operations

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer

COUNCIL REPORT

To: Mayor and Council

From: Finance

Date: March 6, 2025

Subject: 2025 Provisional Operating and Capital Budgets

RECOMMENDATION:

THAT Council approves the 2025 Provisional Operating and Capital Budgets.

BACKGROUND:

As part of the budget process, and to engage residents, a variety of community budget consultations took place to support the development of the provisional budget which authorizes the expenditures for the fiscal year. The engagement process included holding a Finance Open House on November 7, 2024 and on February 5, 2025. A budget survey was launched from February 6, 2025 till February 18, 2025, with over 300 responses. During the February 5, 2025 Open House staff provided residents with a variety of property tax increase scenarios to fund the expected budget shortfall of just over a million dollars. This information was also provided to Council during the February 24, 2025 regular council meeting to provide staff with a recommended property tax revenue increase and funding allocations from other sources to cover the expected budget shortfall.

The provisional operating and capital budget will be effective immediately until the 2025-2029 Financial Plan Bylaw and Property Tax Bylaw are adopted no later than May 15, 2025. Any revisions from the provisional budgets will be reflected in the Financial Plan and the Property Tax Bylaw. Staff are recommending an estimated overall 9.09% tax revenue increase (\$437,074) from 2024.

Considerations when developing the 2025 operating budget include:

Revenue

- Overall estimated net tax revenue loss of \$1,505,918
 - BC Assessment granting a Level 2 closure allowance to two industrial properties, which resulted in decreased assessment values and property reclassifications
- Increase from BC Hydro grants (1%-of-revenue-grant & grant-in-lieu for generating facilities)
- Increased budgeted amount for sales of service

Expenses

- Capital Renewal Levy – amount equal to 2% of property tax revenue, compounded annually
 - Estimated Levy \$ 87,412
 - Budgeted Amount \$535,849

\$623,261 contribution to Capital Renewal Reserve
- Focus on maintaining services and service levels where possible
- Operational projects funded by grants when possible
- Increase operational costs for employer benefits, insurance, consumables and collective agreement

The 2025 BC Assessment completed assessment roll showed an overall decrease to property assessments in Mackenzie. The following table provides a breakdown of the assessment changes per property class:

Property Class	2025 Completed		Increase/Decrease in Assessed Value	% of Increase/ Decrease
	Roll Assessed Value	2024 Assessed Value		
1 – Residential	276,042,100	278,237,400	(2,195,300)	(0.79)%
2 – Utilities	25,370,500	23,733,830	1,636,670	6.90%
4 – Major Industry	5,870,500	40,377,100	(34,506,600)	(85.46)%
5 – Light Industry	9,355,000	11,409,900	(2,054,900)	(18.01)%
6 – Business & Other	100,264,400	66,440,800	33,823,600	50.91%
8 – Recreation, Non-Profit	36,200	34,500	1,700	4.93%
	<u>416,938,700</u>	<u>420,233,530</u>	<u>(3,294,830)</u>	<u>(0.78)%</u>

As assessment values increase, tax rates will decrease to collect the same amount of tax revenue as the prior year. Furthermore, if assessment values decrease, then tax rates will increase to collect the same amount of tax revenue as the prior year. If a tax revenue increase is proposed, the tax rate will increase but not at the same percentage of additional tax revenue collected. The following table shows the proposed municipal tax rate increase/decrease per property class:

Property Class	2025 Proposed Tax		% of Increase/Decrease
	Rate	2024 Tax Rate	
1 – Residential	7.9978	7.2148	10.85%
2 – Utilities	39.4047	38.2927	2.90%
4 – Major Industry	56.1076	51.0069	10.00%
5 – Light Industry	28.6063	26.0057	10.00%
6 – Business & Other	10.0035	9.0941	10.00%
8 – Recreation, Non-Profit	6.8250	6.2046	10.00%

The following table shows the proposed overall municipal tax revenue per property class:

Property Class	2025 Proposed Tax Revenue	2024 Tax Revenue	Proposed Tax Increase/Decrease per Property Class	% of Increase
1 – Residential	2,207,743	2,007,426	200,317	9.98%
2 – Utilities	999,716	908,833	90,884	10.00%
4 – Major Industry	329,380	2,059,512	(1,730,132)	(84.01)%
5 – Light Industry	267,612	296,722	(29,110)	(9.81)%
6 – Business & Other	1,002,996	604,221	398,775	66.00%
8 – Recreation, Non-Profit	247	214	33	15.62%
	4,807,694	5,876,927	(1,069,233)	(18.19)%

2025 Property tax and utility rate increase on the average assessed single-family residence:

	2025	2024	Increase
	(164,900)	(165,200)	
Property Tax	1,318.84	1,191.88	126.96
Water	511.96	457.11	54.85
Sewer	319.59	290.54	29.05
Garbage*	212.73	199.75	12.98
Total	2,363.12	2,139.28	223.84

*based on weekly garbage

The 2025 municipal budget book will be available on the District of Mackenzie website on or before Monday, March 10 2025 to provide further information on the proposed budgets. Proposed 2025 operating and capital budgets are attached.

COUNCIL PRIORITIES:

Strong Governance and Finances

- As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

RESPECTFULLY SUBMITTED:

Kerri Borne, Chief Financial Officer

Reviewed By: Corporate Services

Approved By: Chief Administrative Officer

2025 Proposed Revenue and Expenses

DESCRIPTION	2025 PROVISIONAL BUDGET	2024 FINAL BUDGET	2025-2024 BUDGET VARIANCE	% OF BUDGET INCREASE/DECREASE
GENERAL OPERATING REVENUE				
<u>GENERAL REVENUE</u>				
PROPERTY TAXES	4,807,694	5,876,927	(1,069,233)	(18.2%)
1% UTILITIES TAX, GRANTS IN LIEU AND OTHER ASSESSMENTS	3,215,706	2,647,488	568,218	21.5%
PENALTIES AND INTEREST ON TAXES	45,000	42,000	3,000	7.1%
SALES OF SERVICE/USER FEES	99,729	107,812	(8,083)	(7.5%)
TRANSFERS FROM OTHER GOVERNMENTS	962,401	1,331,335	(368,934)	(27.7%)
INVESTMENT/GOVERNMENT BUSINESS INCOME	787,000	782,377	4,623	0.6%
OTHER REVENUE	2,700	2,700	-	0.0%
	9,920,231	10,790,639	(870,409)	(8.1%)
<u>PROTECTIVE SERVICES</u>				
JUSTICE CENTRE SALES OF SERVICE/USER FEES	110,731	105,458	5,273	5.0%
FIRE DEPARTMENT SALES OF SERVICE/USER FEES	1,000	1,000	-	0.0%
FIRE DEPARTMENT TRANSFERS FROM OTHER GOVERNMENTS	179,920	15,000	164,920	1099.5%
EMERGENCY MANAGEMENT SALES OF SERVICE/USER FEES	-	-	-	0.0%
BUILDING INSPECTION SALES OF SERVICE/USER FEES	61,000	61,000	-	0.0%
BYLAW ENFORCEMENT SALES OF SERVICE/USER FEES	19,525	25,125	(5,600)	(22.3%)
	372,176	207,583	164,593	79.3%
<u>TRANSPORTATION SERVICES</u>				
PUBLIC WORKS SALES OF SERVICE/USER FEES	6,000	6,000	-	0.0%
ROADS SALES OF SERVICE/USER FEES	55,000	48,000	7,000	14.6%
AIRPORT SALES OF SERVICE/USER FEES	98,000	103,000	(5,000)	(4.9%)
	159,000	157,000	2,000	1.3%
<u>SOLID WASTE</u>				
RESIDENTIAL GARBAGE SALES OF SERVICE/USER FEES	258,578	244,994	13,584	5.5%
COMMERCIAL GARBAGE SALES OF SERVICE/USER FEES	254,005	245,605	8,400	3.4%
	512,583	490,599	21,984	4.5%
<u>HEALTH, SOCIAL SERVICES & HOUSING</u>				
PUBLIC HEALTH SALES OF SERVICE/USER FEES	2,000	2,000	-	0.0%
PUBLIC HEALTH TRANSFERS FROM OTHER GOVERNMENTS	48,523	48,523	-	0.0%
	50,523	50,523	-	0.0%
<u>DEVELOPMENT SERVICES</u>				
PLANNING & DEVELOPMENT SALES OF SERVICE/USER FEES	1,200	1,200	-	0.0%
	1,200	1,200	-	0.0%
<u>PARKS, RECREATION & CULTURE</u>				
PARKS SALES OF SERVICE/USER FEES	65,000	65,000	-	0.0%
PARKS TRANSFERS FROM OTHER GOVERNMENTS	5,000	5,000	-	0.0%
LITTLE MAC SKI HILL SALES OF SERVICE/USER FEES	11,000	6,000	5,000	83.3%

2025 Proposed Revenue and Expenses

DESCRIPTION	2025 PROVISIONAL BUDGET	2024 FINAL BUDGET	2025-2024 BUDGET VARIANCE	% OF BUDGET INCREASE/DECREASE
RECREATION CENTRE SALES OF SERVICE/USER FEES	268,711	294,566	(25,855)	(8.8%)
RECREATION CENTRE TRANSFER FROM OTHER GOVERNMENTS	5,000	5,000	-	0.0%
RECREATION CENTRE OTHER REVENUE	13,000	10,000	3,000	0.0%
	367,711	385,566	(17,855)	(4.6%)
<u>FISCAL SERVICES</u>				
FISCAL SERVICES TRANSFERS	2,211,472	1,994,364	217,107	10.9%
	2,211,472	1,994,364	217,107	10.9%
TOTAL REVENUE	13,594,895	14,077,474	(482,580)	(3.4%)
GENERAL OPERATING EXPENSES				
<u>GENERAL GOVERNMENT</u>				
COUNCIL	199,825	229,200	(29,375)	(12.8%)
ADMINISTRATION	820,907	773,568	47,339	6.1%
ECONOMIC DEVELOPMENT	77,229	125,656	(48,427)	(38.5%)
GRANTS IN AID & FEE FOR SERVICE	159,790	202,000	(42,210)	(20.9%)
FINANCE	724,396	708,294	16,102	2.3%
CLIMATE ACTION	15,541	36,441	(20,900)	(57.4%)
COMMON SERVICES	153,594	186,928	(33,334)	(17.8%)
COMPUTER SERVICES	170,750	170,750	-	0.0%
BUILDING	46,283	45,959	324	0.7%
CABOOSE	45,533	45,098	436	1.0%
DEPRECIATION - General Government	68,160	68,160	-	0.0%
	2,482,009	2,592,053	(110,045)	(4.2%)
<u>PROTECTIVE SERVICES</u>				
JUSTICE CENTRE	110,731	105,458	5,273	5.0%
FIRE DEPARTMENT	613,456	580,815	32,641	5.6%
EMERGENCY MANAGEMENT	7,884	24,621	(16,737)	(68.0%)
BUILDING INSPECTIONS	165,417	165,417	-	0.0%
BYLAW ENFORCEMENT	216,861	226,462	(9,601)	(4.2%)
FUEL MITIGATION	129,736	153,324	(23,589)	(15.4%)
DEPRECIATION - Protective Service	190,936	190,936	-	0.0%
	1,435,022	1,447,034	(12,012)	(0.8%)
<u>TRANSPORTATION SERVICES</u>				
PUBLIC WORKS	1,164,578	1,149,126	15,452	1.3%
ROADS	865,962	856,316	9,646	1.1%
AIRPORT	221,210	213,730	7,480	3.5%
DEPRECIATION - Transportation Services	697,966	697,966	-	0.0%
	2,949,715	2,917,137	32,578	1.1%

2025 Proposed Revenue and Expenses

DESCRIPTION	2025 PROVISIONAL BUDGET	2024 FINAL BUDGET	2025-2024 BUDGET VARIANCE	% OF BUDGET INCREASE/DECREASE
SOLID WASTE				
RESIDENTIAL GARBAGE	153,093	141,463	11,630	8.2%
COMMERCIAL GARBAGE	168,202	282,299	(114,097)	(40.4%)
	321,295	423,762	(102,467)	(24.2%)
HEALTH, SOCIAL SERVICES & HOUSING				
PUBLIC HEALTH	100,169	101,264	(1,095)	(1.1%)
DEPRECIATION - Health, Social Services & Housing	42,193	42,193	-	0.0%
	142,362	143,457	(1,095)	(0.8%)
PARKS, RECREATION & CULTURE				
PARKS	310,589	254,830	55,759	21.9%
LITTLE MAC SKI HILL	124,080	137,333	(13,252)	(9.6%)
RECREATION CENTRE	2,413,990	2,834,619	(420,628)	(14.8%)
DEPRECIATION - Parks, Recreation & Culture	721,699	721,699	-	0.0%
	3,570,359	3,948,481	(378,122)	(9.6%)
FISCAL SERVICES				
FISCAL EXPENSES	2,694,132	2,605,550	88,583	3.4%
	2,694,132	2,605,550	88,583	3.4%
TOTAL GENERAL EXPENSES	13,594,895	14,077,474	(482,580)	(3.4%)
REVENUE LESS EXPENSES				
NET SURPLUS (DEFICIENCY)	-	-		
WATER OPERATIONS				
REVENUE	1,000,655	980,388	20,267	2.1%
EXPENDITURES	1,000,655	980,388	20,267	2.1%
NET SURPLUS (DEFICIENCY)	-	-		
SEWER OPERATIONS				
REVENUE	743,989	706,851	37,138	5.3%
EXPENDITURES	743,989	706,851	37,138	5.3%
NET SURPLUS (DEFICIENCY)	-	-		

2.0% of potential property tax revenue directly transferred to
Capital Renewal Reserve (\$87,412)

7.09% of potential property tax revenue for operational costs (\$349,662)

2025 PROPOSED CAPITAL BUDGET

Projects	Budget	Reserves	Reserve Fund	Grants/ Others	Comments
GENERAL GOVERNMENT					
Computer Hardware Replacement	10,000	10,000	Capital Renewal		
	10,000	10,000		-	
FIRE DEPARTMENT					
Fire Hall Project (carry-on)	394,099	394,099	Northern Capital Planning Grant		
Pierce Ladder Truck Equipment (carry-on)	6,620	6,620	Fire Vehicle & Equipment Replacement		
Wildland Fire Truck (carry-on)	224,242	224,242	Fire Vehicle & Equipment Replacement		
Structural Protection Unit #3	50,000			50,000	UBCM CRI Grant
	674,961	624,961		50,000	
PUBLIC WORKS					
Vacuum Flusher/Trailer	130,000	130,000	Vehicle & Equipment Replacement		
Toolcat Replacement	110,000	110,000	Vehicle & Equipment Replacement		
Bylaw Van Replacement	60,000	60,000	Vehicle & Equipment Replacement		
Quick Attach Forks (Loader)	16,010	16,010	Vehicle & Equipment Replacement		
Road Paving	1,000,000	1,000,000	General Capital		
Boom Flail Replacement	30,000	30,000	Vehicle & Equipment Replacement		
Water/Sewer Truck Replacement	107,000	107,000	Vehicle & Equipment Replacement		
Dump Truck Tailgate Replacement	14,000	14,000	Vehicle & Equipment Replacement		
Motorized Gates	55,000	55,000	Vehicle & Equipment Replacement		
	1,522,010	1,522,010		-	
RECREATION SERVICES					
Energy Reductions Project (carry-on)	228,339	228,339	Capital Renewal		
Rec Centre Upgrade (carry-on)	375,010	13,215	Capital Renewal	361,795	NDIT, SD57
Arena Handrail Upgrade	21,263	21,263	Capital Renewal		apply for grant
Building Surge Protection	20,000	20,000	General Capital		
Outdoor Rink Boards	37,029			37,029	apply for grant
Arena Dehumidifier Wheel Replacement	53,340	53,340	Capital Renewal		
Arena Emergency Exit Doors Replacement	100,000	100,000	Capital Renewal		
	834,981	436,157		398,824	
Total General Funds	3,041,952	2,593,128		448,824	

Projects	Budget	Reserves	Reserve Fund	Grants/ Others	Comments
WATER SERVICES					
Gantahaz Water Treatment (carry-on)	573,300	278,884	Water	294,416	Federal Government
Pressure Reducing Valves Replacement	340,000	340,000	Water		
	913,300	618,884		294,416	
SEWER SERVICES					
Sewer Flusher (carry-on)	100,000	100,000	Sewer		
	100,000	100,000		-	
Total Water and Sewer Funds	1,013,300	718,884		294,416	
PROPOSED 2025 CAPITAL BUDGET	4,055,252	3,312,012		743,240	

COUNCIL REPORT

To: Mayor and Council

From: Finance

Date: March 6, 2025

Subject: 2025 Water, Sewer and Garbage Bylaw Amendment

RECOMMENDATION:

THAT Council receives this report for information.

BACKGROUND:

Utility services provided by local governments are intended to be fully funded through user fees, meaning the full cost of the programs, including the costs related to managing the life cycle of capital assets are covered by those user fees. User fees are typically adjusted annually to offset any changes in the cost of delivering the service.

At the February 24th Council meeting staff presented Mayor and Council with a variety of options for bylaw rate increases for utility services. The recommended rate increases are listed below:

- Water – 12%
 - The increase to water rates covers all necessary operational costs and projects and provides a transfer to reserves in the amount of \$250,000 for current and future capital projects.
- Sewer – 10%
 - The increase to sewer rates covers all necessary operational costs and projects and provides a transfer to reserves in the amount of \$225,000 for current and future capital projects.
- Residential and Commercial Garbage – 6.5%
 - The increase to residential garbage rates covers all the necessary operational costs and provides a transfer to reserves in the amount of \$105,485 for replacement of garbage truck and garbage bins.

- The increase to commercial garbage rates covers all the necessary operational costs and provides a transfer to reserves in the amount of \$80,517 for replacement of commercial garbage truck and garbage bins.

Below is the annual impact of the bylaw rate increases to residential and commercial customers for water, sewer and garbage:

Residential Customers

Water billing increase	\$54.85
Sewer billing increase	\$29.05
Garbage billing increase (weekly service)	\$12.98
Overall annual increase of \$96.88 or \$8.07/month	

*bi-weekly garbage service would see an increase of \$94.90 or \$7.91/month

Commercial Customers

Water billing increase (minimum charges)	\$32.76
Sewer billing increase (minimum charges)	\$23.00
Garbage billing increase (3yrd bin 1 pickup per week)	\$64.00
Overall annual increase of \$119.76 or \$29.94/bi-monthly	

*4yrd bin, 1 pickup/week customers would see an increase of \$133.11 or \$33.28 bi-monthly

Rates will become effective May 1, 2025. Residential customers will have their new rates shown on their 2025 property tax bill and commercial customers will have the new rates shown on their May/June utility billing.

A copy of the associated bylaws have been included in the Bylaw section of the agenda for Council's consideration.

COUNCIL PRIORITY:

Strong Governance and Finances

- As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.



RESPECTFULLY SUBMITTED:

Kerri Borne, Chief Financial Officer

Reviewed By: Corporate Services

Approved By: Chief Administrative Officer

COUNCIL MEMBER ACTIVITY REPORT

To: Mayor and Council
From: Mayor Joan Atkinson
Date: Monday, March 10, 2025
Subject: Activity for February 2025

Date:	Activity:
February 5	Met with Roshan Pothumulla (Evergreen Taxi). Roshan has made the difficult decision to suspend taxi services in Mackenzie. Ongoing financial challenges have forced Roshan to make this decision. I thanked Roshan on behalf of the District of Mackenzie for his outstanding service to our community
February 5	Attended Community Consultation for 2025 Budget at Rec Centre. Chief Financial Officer Kerri Borne updated the community on revenue shortfalls due to closure of Heavy Industry facilities. Following the presentation, attendees were encouraged to voice their opinions and concerns
February 6	CAO Smith and I met Kelly Favron, General Manager for Conifex Timber. Conifex has hired all the required personnel for their second shift and is currently focusing on building up required inventory in log yard to support lumber production during spring break up.
February 10	Participated in presentation from Finance Department regarding 2025 Provisional Operating and Capital Budget
February 11	Attended Enbridge Community Update on the Sunrise Expansion Project. Topics of discussion focused on Workforce Accommodation; Economic and Community Benefits; and Healthcare and Emergency Preparedness. Approximately 40 community members attended representing many organizations in Mackenzie
February 13	Participated in "Mackenzie Forest Landscape Planning Table". The main focus was finalizing Terms of Reference for the group which includes 5 First Nation; District of Mackenzie; McLeod Lake Mackenzie Community Forest; Mackenzie Timber Supply Area Forest Licence Holders and the Province of BC
February 18	Participated in Virtual Listening Tour sponsored by Federation of Canadian Municipalities. Topic was Canada – US Relations and the role of local governments in protecting the Canadian economy

February 19	Participated in Regional District of Fraser Fort George Committee of the Whole meeting. Consideration of 2025 Budget was approved which resulted in a tax requisition increase of 7.13%. Total Budget is \$70,049,346.
February 19	Participated in Regional Hospital Board Meeting. I have been re-elected as Chairperson of the Board and Director Kyle Sampson was re-elected as Vice Chairperson.
February 21	Participated in Peace Williston Advisory committee meeting. Glen Clark has been appointed as the new chair of BC Hydro Board of Directors. Currently Williston Lake is below average but that should change with snowpack melt. Councillor Kylo participated in the meeting as a guest. I have submitted Councillor Kylo's name to sit on this Advisory committee.
February 24	Met with Raymond Lamont, chief negotiator for Tsay Keh Dene Nation regarding stumpage challenges in the north end of our timber supply area
February 25	CAO Smith and I met with Andrew McLellan, President and Chief Operating Officer for Conifex Timber. Tariff threats from the US are a major concern.
February 25	Participated in a phone conversation with Adam Schaan, Assistant to MLA Sheldon Claire (Prince George North Cariboo) regarding challenges with Regional Hospital District funding requests from Northern Health
February 25	Reached out to Lori Borth, Regional Executive Director (Ministry of Forests) requesting Forest Minister Ravi Parmar travel to Mackenzie to get a better understanding of the challenges we are facing
February 26	Attended College of New Caledonia Open House
February 26	Along with Councillors McMeeken, Wright, Brumovsky and Barnes, I participated in a Zoom call with Cindy Heitman, President and CEO of the College of New Caledonia. The college is currently being restructured due to financial challenges. CNC campus in Mackenzie will remain open with a new structure that is scheduled to be in place in September 2025. There will be no changes to Work BC delivery of services to the community

Respectfully Submitted,
Mayor Joan Atkinson

COUNCIL MEMBER ACTIVITY REPORT

To: Mayor and Council

From: Councillor Viktor Brumovsky

Date: March 2, 2025

Subject: Report for the Months of December 2024 and January/February 2025

Date:	Activity:
December 4	Attended the quarterly Mackenzie Wildfire Advisory Committee meeting.
December 7	Participated in the annual Parade of Lights
January 15-16	Attended the BC Natural Resources Forum. Recurring themes revolved around streamlining permitting and leveraging indigenous partnerships to help make development attractive and expedite the process of getting projects off the ground.
January 29	Attended the Mackenzie and District Museum's Annual General Meeting. A report of the past year's activities was presented along with plans for the coming year. This year's board of directors was also elected.
February 4	Attended the monthly Chamber of Commerce Director's Meeting
February 5	Attended the 2nd District of Mackenzie 2025 Public Budget open house at the recreation centre. Our budget position was described and options were presented for the public to comment on.
February 20	Attended the monthly Chamber of Commerce General Meeting. The speakers this month covered the benefits that the Chambers Plan provides to small businesses in terms of employee medical and dental coverage. Community Futures of Fraser Fort George also presented on the services they provide to encourage the development of private businesses to help communities in our region grow and thrive.
February 22	Attended annual WinterQuest festivities at the recreation centre and Little Mac
February 26	Participated in a meeting with CNC president Cindy Heitman. Topics surrounding Mackenzie's needs, recent layoffs, and the campus' future were discussed.

Respectfully Submitted,
Councillor Brumovsky

COUNCIL MEMBER ACTIVITY REPORT

To: Mayor and Council
From: Councilor Wright
Date: **February/March 2025**
Subject: Report for February/March 2025

Note to Council:

- 1) I have been hired by Tony's Headshop and Cannabis Retail (THC) as a Part-Time 'Bud Tender' Customer Service Representative.
- 2) I have decided to stand for election again to be a Director at Large with the North Central Local Government Association (NCLGA), assuming no concerns from the rest of Council.

Councilor Wright Council Appointments:

Education and Youth Liaison
Williston Lake Elders Society Liaison
Climate Action Liaison
Deputy Mayor (August 1, 2025 – October 31, 2025)

Alternate For:

Indigenous Relations and Reconciliation Liaison
Chamber of Commerce Liaison
Alternate Director for Regional District of Fraser-Fort George (RDFFG)
Alternate for Prince George Treaty Advisory Committee
Alternate Member of Northern Development Initiative Trust's (NDIT) Regional Advisory Committee (RAC)

Activities:

Date:	Activity	Council Appointment:
February 21, 2025	Attended a BC only edition of the Elected Only Climate Caucus meeting, with the topic being about energy retrofits and financing ideas.	Climate Liaison
February 21-23, 2025	Attended a variety of activities throughout the week during Mountain Magic Winterquest.	N/A
February 26, 2025	Attended the Open House hosted by the Mackenzie CNC Campus.	Education and Youth Liaison
February 26, 2025	Attended, along with other members of Council/Staff, a meeting with CNC President Cindy Heitman.	Education and Youth Liaison
March 1, 2025	Participated in North Central Local Government Association (NCLGA) Board Meeting. As part of these meetings was given presentation(s) by Jason Fisher with the Forest Enhancement Society and Paul Adams of the BC Rural Health Network on how their organizations can work with Northern municipalities like Mackenzie.	N/A
March 2, 2025	Attended the Sunday showing of the Mackenzie Figure Skating Club's Yearly Showcase.	Education and Youth Liaison
March 3, 2025	Attended the monthly District Parent Advisory Council Meeting (DPAC) with SD57, which had guest speakers this month from Principal Hawkins at Morfee Elementary and Principal Dugan from Mackenzie Secondary School, Vice Principal of both schools Danielle House, Morfee Elementary PAC President Lindsey Dobson and MSS PAC President Ester Sarkozy-Lee.	Education and Youth Liaison

Respectfully Submitted,

Councilor Wright

DISTRICT OF MACKENZIE

Bylaw No. 1521

A bylaw to amend "Water Rates and Regulations Bylaw No. 1466, 2022"

WHEREAS the Council of the District of Mackenzie deems it prudent and desirable to amend its Water Rates and Regulations Bylaw;

NOW THEREFORE Council of the District of Mackenzie, in open meeting, hereby enacts as follows:

1. That "Water Rates and Regulations Bylaw No. 1466, 2022" is hereby amended as follows:
 - (a) That Schedule "A" of the "Water Rates and Regulations Bylaw No. 1466, 2022" is hereby deleted in its entirety and replaced with Schedule "A" as attached.
 - (b) That Schedule "B" of the "Water Rates and Regulations Bylaw No. 1466, 2022" is hereby deleted in its entirety and replaced with Schedule "B" as attached.
2. This bylaw may be cited as "Water Rates and Regulations Amendment Bylaw No. 1521, 2025".

READ a first time this _____ day of _____, 2025.

READ a second time this _____ day of _____, 2025.

READ a third time this _____ day of _____, 2025.

ADOPTED this _____ day of _____, 2025.

I hereby certify the foregoing
to be a true and correct copy of
District of Mackenzie Bylaw
No. 1521 cited as "Water Rates
and Regulations Amendment Bylaw No.
1521, 2025".

Mayor

Corporate Officer

Corporate Officer

SCHEDULE "A"

To the "Water Rates and Regulations Amendment Bylaw No. 1521, 2025"
of the District of Mackenzie.

FLAT RATE USER RATES

<u>Classification No</u>	<u>Classification</u>	<u>Rates</u>
One (1)	Single Family Dwelling	\$511.96 per year
Two (2)	Two Family Dwelling	\$1,023.92 per year
Three (3)	Multi-Family Dwelling Row Housing - Per unit	\$ 42.69 per month
Four (4)	Trailer Park Per trailer	\$ 29.70 per month
Five (5)	Schools - Per Room	\$ 21.97 per month

SCHEDULE "B"

To the "Water Rates and Regulations Amendment Bylaw No. 1521, 2025"
of the District of Mackenzie.

METERED USER RATES - Bi-Monthly

Minimum charge	\$ 76.43
Usage in excess of 13,000 gallons	\$ 5.88 per 1,000 gallons
or 2,083 ft ³	\$36.74 per 1,000 ft ³
or 5.91 m ³	\$ 1.30 per 1 m ³

The above rates are due and payable on a bi-monthly basis.

Bulk Water	\$5.60 per cubic meter
Water Turn On*	\$56.00
Water Turn Off*	\$56.00
*Short Notice Request (less than 72 hours)	\$25.00

Due and payable on a monthly basis.

DISTRICT OF MACKENZIE

Bylaw No. 1522

A bylaw to amend "Sewer Rates and Regulations Bylaw No. 1467, 2022"

WHEREAS the Council of the District of Mackenzie deems it prudent and desirable to amend its Sewer Rates and Regulations Bylaw;

NOW THEREFORE Council of the District of Mackenzie, in open meeting, hereby enacts as follows:

1. That "Sewer Rates and Regulations Bylaw No. 1467, 2022" is hereby amended as follows:
 - (a) That Schedule "A" of the "Sewer Rates and Regulations Bylaw No. 1467, 2022" is hereby deleted in its entirety and replaced with Schedule "A" as attached.
 - (b) That Schedule "B" of the "Sewer Rates and Regulations Bylaw No. 1467, 2022" is hereby deleted in its entirety and replaced with Schedule "B" as attached.
2. This bylaw may be cited as "Sewer Rates and Regulations Amendment Bylaw No. 1522, 2025".

READ a first time this _____ day of _____, 2025.

READ a second time this _____ day of _____, 2025.

READ a third time this _____ day of _____, 2025.

ADOPTED this _____ day of _____, 2025.

I hereby certify the foregoing
to be a true and correct copy of
District of Mackenzie Bylaw
No. 1522 cited as "Sewer Rates
and Regulations Amendment Bylaw No.
1522, 2025".

Mayor

Corporate Officer

Corporate Officer

SCHEDULE "A"

To the "Sewer Rates and Regulations Amendment Bylaw No. 1522, 2025"
of the District of Mackenzie.

FLAT RATE USER RATES

<u>Classification No</u>	<u>Classification</u>	<u>Rates</u>
One (1)	Single Family Dwelling	\$319.59 per year
Two (2)	Two Family Dwelling	\$639.20 per year
Three (3)	Multi-Family Dwelling Row Housing - Per unit	\$ 26.63 per month
Four (4)	Trailer Park Per trailer	\$ 26.63 per month
Five (5)	Schools - Per Room	\$ 18.02 per month

SCHEDULE "B"

To the "Sewer Rates and Regulations Amendment Bylaw No. 1522, 2025"
of the District of Mackenzie.

SEWER USER RATES FOR WATER METERED PREMISES

Minimum charge	\$ 63.29
Usage in excess of 13,000 gallons or 2,083 ft ³ or 5.91 m ³	\$ 4.88 per 1,000 gallons \$30.43 per 1,000 ft ³ \$ 1.07 per 1 m ³

Commercial business with a greenhouse will be charged the minimum charge plus 10% of the excess water usage for the months of May up to and including August

The above rates are due and payable on a bi-monthly basis.

OTHER SEWER RELATED SERVICE FEES

LAGOON DUMPING

Within business hours	\$ 98.10/load
Outside of business hours	\$163.50/load

CUSTOM WORKS

Except otherwise stated below, the following sewer related services are charged at an at-cost plus administration custom works rate as described in the District of Mackenzie *General Rates and Fees Bylaw*.

Good Neighbour Sewer Calls	
Commercial	At-Cost + Administration Fee
Residential	Free of Charge

The above rates are due and payable on a monthly basis.

DISTRICT OF MACKENZIE

Bylaw No. 1523

A bylaw to amend "Garbage Rates and Regulations Bylaw No. 1487, 2022"

WHEREAS the Council of the District of Mackenzie deems it prudent and desirable to amend its Garbage Rates and Regulations Bylaw;

NOW THEREFORE Council of the District of Mackenzie, in open meeting, hereby enacts as follows:

1. That "Garbage Rates and Regulations Bylaw No. 1487, 2022" is hereby amended as follows:
 - (a) That Schedule "A" of the "Garbage Rates and Regulations Bylaw No. 1487, 2022" is hereby deleted in its entirety and replaced with Schedule "A" as attached.
 - (b) That Schedule "B" of the "Garbage Rates and Regulations Bylaw No. 1487, 2022" is hereby deleted in its entirety and replaced with Schedule "B" as attached.
2. This bylaw may be cited as "Garbage Rates and Regulations Amendment Bylaw No. 1523, 2025".

READ a first time this _____ day of _____, 2025.

READ a second time this _____ day of _____, 2025.

READ a third time this _____ day of _____, 2025.

ADOPTED this _____ day of _____, 2025.

I hereby certify the foregoing to be a true and correct copy of District of Mackenzie Bylaw No. 1523 cited as "Garbage Rates and Regulations Amendment Bylaw No. 1523, 2025".

Mayor

Corporate Officer

Corporate Officer

SCHEDULE "A"

To the "Garbage Rates and Regulations Amendment Bylaw No. 1523, 2025"
of the District of Mackenzie.

FLAT RATE USER RATES

(a)	<u>Single Family Dwelling (per unit)</u>	
	For one collection per week	\$212.73 per year
	For one collection every two weeks	\$180.21 per year
(b)	<u>Two Family Dwelling (per unit)</u>	
	For one collection per week	\$212.73 per year
	For one collection every two weeks	\$180.21 per year
(c)	<u>Secondary Suites (per unit)</u>	
	For one collection per week	\$212.73 per year
	For one collection every two weeks	\$180.21 per year

SCHEDULE "B"

To the "Garbage Rates and Regulations Amendment Bylaw No. 1523, 2025"
of the District of Mackenzie.

- (a) Monthly rates for pickup of solid waste from bulk containers, per size of bins, in any classifications shall be charged as follows:

Bulk containers with a capacity of 3 cubic yards:

Number of containers (3 cubic yards)	Number of Pickups per Week	
	1	2
1	\$ 65.66	\$ 131.31
2	\$ 131.31	\$ 262.63
3	\$ 196.97	\$ 393.94
4	\$ 262.63	\$ 525.26
5	\$ 328.29	\$ 656.57

Bulk containers with a capacity of 4 cubic yards:

Number of containers (4 cubic yards)	Number of Pickups per Week	
	1	2
1	\$ 87.54	\$ 175.09
2	\$ 175.09	\$ 350.17
3	\$ 262.63	\$ 525.26
4	\$ 350.17	\$ 700.34
5	\$ 437.71	\$ 875.43

Additional Containers

Applicable rate for 5 containers, per size, plus applicable rate for additional number of containers of the same size.

- (b) When bulk containers are utilized, the rates for individual use classifications do not apply.
- (c) All bulk containers shall be supplied by the District at the following monthly rental rates, per number and size of bulk containers:
 - \$65.37/month for a bulk container with a capacity of 3 cubic yards
 - \$70.88/month for a bulk container with a capacity of 4 cubic yards
- (d) Special requests for additional bulk containers outside the monthly rental options will be subject to the following fees:
 - \$ 50.00/delivery per bulk container
 - \$ 50.00/pickup per bulk container
- (e) Deliveries or pickups outside the regular scheduled days, Monday and Thursday, will be calculated at three times the applicable rate.
- (f) Deliveries or pickups requested outside the scheduled business hours will be calculated at three times the applicable rate plus the applicable overtime rate.