



**COMMITTEE OF THE WHOLE
AGENDA**

Date: Monday, February 24, 2025, 7:00 p.m.
Location: Council Chambers of the Municipal Office
1 Mackenzie Boulevard, Mackenzie, BC

Pages

1. CALL TO ORDER

We would like to begin by acknowledging the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

2. PUBLIC COMMENTS AND QUESTIONS

Please note that all comments and questions must pertain to items listed on the agenda.

Are there any members of the public in attendance this evening who wish to comment on the agenda?

Administration are there any members of the public attending through Zoom or Phone that wish to comment on the agenda?

3. REPORTS

- | | | |
|-----|--|----|
| 3.1 | <u>Operations</u>
THAT the Operations report for the month of January 2025 be received. | 2 |
| 3.2 | <u>RCMP</u>
THAT the RCMP report for the month of January 2025 be received. | 8 |
| 3.3 | <u>Fire</u>
THAT the Fire report for the month of January 2025 be received. | 10 |
| 3.4 | <u>Recreation Services</u>
THAT the Recreation Services report for the month of January 2025 be received. | 14 |
| 3.5 | <u>Finance</u>
THAT the Finance report for the month of January 2025 be received. | 18 |

4. OTHER BUSINESS

5. ADJOURNMENT

COUNCIL REPORT

To: Mayor and Council
From: Public Works
Date: February 12, 2025
Subject: Public Works Month End Report January 2025

WATER DISTRIBUTION:

Pumphouses delivered 11,274,726 US gallons of water into the water tower during the month of January, the equivalent of 363,700.84 gallons per day, which is approximately 274.28 gallons per water connection. Last year pumphouses delivered 12,357,096 US gallons of water into the water tower during the month of January, the equivalent of 398,615.99 gallons per day or 300.62 gallons per connection.

Gantahaz Water System: Pumphouse delivered 497,046 US gallons of water into the tower during the month of January, the equivalent of 16,033.75 gallons per day, which is approximately 180.15 gallons per water connection. Last year Pumphouse delivered 597,688 US gallons of water during the month of January, the equivalent of 19,280.25 gallons per day, which is approximately 216.63 gallons per connection.

SANITARY SEWER COLLECTION SYSTEMS:

There were 5 good neighbor sewer calls to report for the month of January.

GARBAGE COLLECTION SYSTEMS:

The total commercial garbage collected for the month of January was 54,050 kg. The total residential garbage collected was 46,010 kg, for a total of 100,060 kg. The total commercial garbage collected in January 2024 was 55,400 kg. The total residential garbage collected for January 2025 was 56,900 kg, for a total of 112,300 kg.

SNOWFALL ACCUMULATIONS:

Snowfall accumulation for January was 6.5 inches.

STREETS AND ROADS:

- Snow Removal and Sanding throughout town.
- Snow Blower cut back snowbanks throughout town.

PARKS:

- Closed for the Season

PROJECTS:

- Cleared snow for drainage around catch basins.
- Continued to work on rehabilitating carvings.
- Moved the dental equipment.
- Contractor was on site to do repairs to Pump House one. (ongoing)
- Cleared snow from around memorial benches.
- Cleared snow at Gun Range.
- Scraped the ice from runway at Airport.

EQUIPMENT & MAINTENANCE:

- Unit # 40 (Kenworth Truck) Changed the underbelly blades.
- Unit # 37 (Plow Truck) Changed the underbelly blades.
- Unit # 38 (Sidewalk Sander) repaired electrical issue with spreader.
- Unit # 35 and # 36 (Graders) Changed the blades.
- Unit # 62 (Tool cat) Replaced hydraulic hose.
- Unit # 14 (Pick up) service completed.
- Unit # 82 (Blue Groomer) replaced the solenoid and diagnosed electrical issue with starting.

BUILDINGS:

- Regular checks and maintenance.
- Updated our Electrical Operating Permits for Municipal Buildings.
- Ordered flags for replacement.

SAFETY:

OH&S/Joint Health and Safety Committee meeting was held for the month of January. Public Works held their monthly safety meeting on February 4th, 2025. The main topics were Snow Removal Operations, Railroad Crossings and Rail Safety Tips for Municipal Workers.

Plow Truck and Grader training is ongoing.

BYLAW SERVICES:

Dog Licenses:

There were 244 dog licenses sold

Impounds:

	DOGS	CATS
Remaining from last month	0	0
Impounds/strays for this month	7	0
At large dog miss	0	0
Owners request adoption	0	0
Claimed by owner	5	0
Adopted	1	0
HD	0	0
Transferred to PG Humane	1	0
Remaining in Pound	1	0

Complaint/Service Files:

#01-2025 Unsecure garbage attracting wildlife. Open.

Complaint: Unsecured garbage. Letter emailed to the property owner; working with CO to gain compliance, property owner are working with the tenant to rectify the issue.

#02-2025 Dog Barking. Open.

Complaint: Dog barking.

#03-2025 Parking where prohibited. Warning letter.

Proactive

#04-2025 Parking where prohibited. Warning letter.

Proactive

#06-2025 Parking where prohibited. Warning letter.
Proactive

#07-2025 Parking where prohibited. Warning letter.
Proactive

#08-2025 Unsecure garbage, lid open. Warning letter.
Proactive

#09-2025 Noise complaint. Warning letter and verbal warning. Concluded
Complaint.

#10-2025 Unsecure garbage, lid open. Warning letter.
Proactive

#11-2025 Unsecure garbage, lid open. Warning letter.
Proactive

#13-2025 Parking where prohibited. Warning letter.
Proactive

#14-2025 Parking where prohibited. Warning letter.
Proactive

#15-2025 Animal abuse. Unfound. Open.
Complaint.

#16-2025 Unsecure garbage, Lid open. Warning letter.
Proactive

Bylaw Violation Warning Notice:

There were no Bylaw Warning notices written this month.

Unsightly Properties:

#12-2025 Unsightly property. Open.
Complaint

Municipal Ticketing Information:

There was no Municipal Ticket Information written this month.

BUILDING PERMITS: January 2025

2025	# of Permits This Month	\$ Value of Permits This Month	Total # of Permits to Date	Year to Date \$ Value of Permits
Recreational	0	0	0	0
Residential	0	0	0	0
Commercial	0	0	0	0
Industrial	1	\$1,331,592.00	1	\$1,331,592.00
Institutional	0	0	0	0
Totals	1	\$1,331,592.00	1	\$1,331,592.00

2023	# of Permits This Month	\$ Value of Permits This Month	Total # of Permits to Date	Year to Date \$ Value of Permits
Recreational	0	0	0	0
Residential	1	\$3,500.00	1	\$3,500.00
Commercial	0	0	0	0
Industrial	0	0	0	0
Institutional	0	0	0	0
Totals	1	\$3,500.00	1	\$3,500.00

PLUMBING PERMITS:

	2024	2025
Number of Plumbing Permits This Month	0	0
Dollar Value of Plumbing Permits This Month	0	0
Number of Plumbing Permits YTD	0	0
Dollar Value of Plumbing Permits YTD	0	0



BUSINESS LICENCES:

	Number
Active/Paid	153
Outstanding	117
New	7
Total	277

AIRPORT STATS:

Total fuel pumped for the month of January was 38.25 L of AV Gas, & 8383.42 L of Jet A. Total fuel sales for the month were \$19,966.24 with net revenue of \$5781.69.

JAN 2025	Fixed Wing	Helicopter	Fuel Purchase	Visit Town
Total				
45	6	39	35	n/a

NOTE: 2 helicopters based out of Mackenzie Airport for 2 weeks of wolf capture.

RESPECTFULLY SUBMITTED:

Joe Murray, Director of Operations

Reviewed by: Corporate and Financial Services

Approved by: Chief Administrative Officer



NCO i/c Mackenzie Detachment
PO Box 280
Mackenzie, B.C.
V0J 2C0

Your File

District of Mackenzie
Box 280
Mackenzie, B.C.
V0J 2C0

Our File

February 7th, 2025

Dear Mayor and Council

Mayors Report for January, 2025:

Detachment Case Load:

January, 2025 the Mackenzie RCMP investigated 130 Files(150 files for January 2024)
Majority of case load as follows:

- 5 - Assaults
- 0- Break and Enter
- 2- Thefts
- 10- Mischief/Cause disturbance
- 6- Check well being
- 10- False Alarms
- 8- Vehicle Collisions
- 5- Mental Health
- 5- Suspicious Vehicles/Persons
- 1- Fraud/Scams

Traffic Enforcement: - January 2025 Traffic Stats:

5 violation tickets issued
22 warnings issued.

Majority of traffic offences for the month of January were Speed against Highway sign and
No insurance.

Impaired Driving / Immediate Roadside Prohibitions - January 2025:

1 Impaired operation investigations.

CHECKSTOP PROGRAM - ROAD SAFETY

1 checkstop for this period.

Community Policing:

In line with the Annual Performance Plan initiative for Crime Prevention through Curfew Compliance checks, the Mackenzie RCMP members conducted curfew and house arrest checks on 2 offenders. 32 Compliance checks were completed.


Victim Services:

Victim service position has recently been filled.

ONLINE CRIME REPORTING

The online tool can be found at either <http://bc.rcmp-grc.gc.ca/mackenzie/report> or on the District of Mackenzie's website at districtofmackenzie.ca/public-services/emergency-services.

This concludes the Mayors report for the month of January 2024.


Sgt. Christopher BEZAIRE
Detachment Commander
(250) 997-3288 phone (250) 997-3240 fax

COUNCIL REPORT

To: Mayor and Council

From: Fire Chief, Jamie Guise

Date: February 5, 2025

Subject: Fire Department Month End Report, January, 2025

FIRE DEPARTMENT RESPONSES:

Code	Description	Number of Calls this Period	Year to Date
AOA	Assist other Agency	4	4
FAL	False Alarm	2	2
MVI	Motor Vehicle Incident	4	4
PS	Public Service	2	2
TOTALS		12	12

- MVI - 1 January @ 06:14 – Report of an MVI on Hwy 97 south of the Junction. Upon the arrival of the crew there was nobody on scene. Crews taped off the vehicle before returning to the hall.
- AOA – 6 January @ 09:11 – Requested by BCAS for a Lift Assist. Crews were required to move a patient from their home and into an ambulance before returning to the hall.
- AOA – 8 January @ 12:06 – Requested by BCAS for a Lift Assist. Crews were required to move a patient from their home and into an ambulance before returning to the hall.
- AOA – 11 January @ 08:22 – Requested by BCAS for a Lift Assist. Crews were required to move a patient from their home and into an ambulance before returning to the hall.
- MVI – 12 January @ 23:56 – Report of an MVI on Hwy 97 south of McLeod Lake. While on route, crews received an update that there was no entrapment. The crew stood down and returned to the hall.

- AOA – 14 January @ 10:03 – Requested by BCAS for a Lift Assist. Crews were required to move a patient from their home and into an ambulance before returning to the hall.
- FAL – 17 January @ 06:38 – Report of an alarm activation at the hospital. Upon arrival of Chief 1 it was noted that the alarms were false due to construction work being done in the building. Chief 1 had the property rep reset the alarm before returning to the hall.
- PS – 23 January @ 11:49 – Received a call from 911 of a fire with someone trapped near Powder King. The call was generated from an I-phone SOS with little details. Chief 1 reached out to local RCMP and RCMP were able to call the phone and determine that everything was good. The RCMP determined that the owner was snowboarding, and the phone must have automatically called after some sort of impact.
- PS – 23 January @ 11:49 – Received a call from a concerned citizen that there might be a fire in the bush north of the tree crusher. Chief 1 investigated the area and determined that the smoke was generated from a logging truck that was idling on Skeena Drive. Chief 1 returned to the hall.
- FAL – 27 January @ 09:53 – Report of an alarm activation at Conifex. Upon arrival of Chief 1 it was noted that the alarms were false due to a bump in the system. Chief 1 had the property rep reset the alarm before returning to hall.
- MVI – 30 January @ 02:26 – Received a call from 911, that RCMP requested Mackenzie Rescue to attend a MVI on Hwy 97 near Bijoux Falls involving a semi tractor trailer. RCMP stated that the semi hit the meridian, there was nobody hurt or trapped, but fluids were leaking all over the highway. Chief 1 called EMCR to obtain permission to attend the incident and was denied authorization. The crew did not respond.
- MVI – 30 January @ 02:26 – Received a call from Local RCMP of an accident at the corner of Mackenzie Boulevard and Centennial Drive. RCMP informed Mackenzie Fire that they were out of town an hour away on another call and would not be attending the accident. RCMP asked Mackenzie Fire/Rescue to have the parties involved exchange information and to call a tow truck to remove the vehicles. The vehicles were able to drive to a safe location. Chief 1 & 2 returned to hall.

VOLUNTEER FIRE FIGHTERS TRAINING NIGHTS SCHEDULE:

7 January – Planning and Meeting Night

- a. Occupational Health & Safety Committee
- b. Management Team and Officers Meeting
- c. Monthly Training Plan
- d. Coordinate Work Plan Activities
- e. Complete Apparatus, Equipment and Facilities Checks
- f. Conduct Association Business Meeting

14 January – Ladder Training

- a. All Members participated in ladder training

21 January – Ladder Training

- a. All Firefighters participated in ladder training.

28 January – Ladder Training

- a. All Firefighters participated in ladder training.

FIRE & LIFE SAFETY INSPECTIONS:

1 fire safety inspection was conducted in the month of January.

FIRE FIGHTERS SCHEDULE:

January 7 – 1 Fire Department Member completed Hazmat Operations

EMERGENCY MANAGEMENT

January 24 – Final Report for 2024 Emergency Support Services Grant Submitted to UBCM

January 27 – 2025 Emergency Support Services Grant Application Submitted to UBCM

FIRE SMART

January 2 – Fire Smart Coordinator had TEAMS meeting with other Coordinators in the Area

January 20 – Fire Smart Coordinator had meeting with FireSmart BC

FIRE DEPARTMENT MEMBERSHIP:

Position	Allocation	Actual
Fire Chief	1	1
Deputy Fire Chief	1	0
Assistant Chiefs	2	1
Training Officers	2	2
Captains	4	2
Lieutenants	4	2
Engineers	4	2
Fire Fighters	20	9
Total Fire Fighting Force	38	20
Fire Fighters (Probationary)		6
Fire Fighter (Junior)	4	4
Leave of Absence		

RESPECTFULLY SUBMITTED:

Jamie Guise, Fire Chief

Reviewed By: Corporate and Financial Services

Approved By: Chief Administrative Officer

COUNCIL REPORT

To: Mayor and Council

From: Recreation Services

Date: February 18, 2025

Subject: Recreation Services Month End Report – January

Pool:

- Staff documented 1198 pool and 131 aquafit visits for the month.
- Staff repaired Wibit.
- Staff replaced lights in sauna.
- Swimming lessons began this month. Staff interested in teaching lessons have been scheduled to co-teach lessons for experience, prior to the training. This will provide the opportunity to offer more lessons, with more guards qualified to teach.
- We launched our winter swimming lessons on January 2 and have a total of 30 participants registered.
- Tiger shark for the pool cable was damaged BGM inspected it and repaired.
- Swim instructor course planning with the Facility Manager and the Aquatics lead hand. Tentative swim instructor course will be taught in house. There will be an opportunity to offer four spaces for the public to register. Still working out the pricing details and advertisement to go out to the public.
- The Aquatics lead hand, led an in service/safety crew talk with all aquatics staff in coordination with the NI Day special pool opening on Monday, January 27, 2025.

Arena:

- Staff documented 122 skating and 6 curling visits for the month.
- We hosted an adult 4vs4 hockey tournament with 27 participants on December 28.
- Staff worked on ice maintenance and maintaining the trouble spot in front of Olympia doors, in preparation for the MMHA U15 tournament this month.
- We had 4 school classes skating this month.
- The Building Operator Lead Hand completed the annual ice plant training and sign off with staff.

Fitness Area:

- Staff documented 1613 fitness centre visits for the month.
- Lady dropped a weight on her big toe in the gym. She went to the hospital and they determined it was broken, she is now in a walking boot.
- Broken glass found in the fitness gym. Currently looking at options for repair or replacement as Northern Glass is currently closed.
- Gym floor was peeling up, BGM removed flooring piece and cleaned under area. Reinstalled and made sure surrounding pieces we adhered to the floor as well.

Sport Courts/Climbing Wall:

- Staff documented 72 multi-court, 54 pickleball and 0 climbing wall visits for the month.

Ski Hill:

- Staff documented 263 ski hill visits for the month.
- We launched Ski and Snowboard lessons on Tuesday, January 7.
- Rec Attendants completed ski rental training on Saturday, January 4. We are ready to rent the equipment, however, before we can begin renting equipment, it must be tested with equipment that hasn't been provided yet. Staff are working with MCS to try and secure this equipment and/or have Powder King do the testing for us.

Playgrounds/Trails/Parks:

- N/A

Programs:

- Staff documented 265 SD57 student visits for the month.
- Volleyball adult leagues started on Thursday, January 9 with 5 teams registered.
- Wallyball League started on Tuesday, January 28 with three teams registered.
- Staff met with Martial Arts Instructor to finalize the next 2 sets of martial arts. Registration opened on Monday, January 20 and is expected to start on Tuesday, February 3.

Events:

- Staff met with the Arts Centre and have started discussions with MORATA for Rockin' the Ridgeline.
- Staff met with the Youth Advisory Committee to plan some kid activities for WinterQuest.
- WinterQuest brochures were finalized and sent to Cat on Friday, January 31 to be put in the mail early next week.
- Staff met with the Accessible Committee on January 29 to discuss offering accessible tours through the John Dahl Trail at WinterQuest.
- We have had 3 birthday party bookings in the community hall this month.

Other:

- Staff worked with finance to help finalize capital and operating budget for 2025 season Council discussions.
- Management staff met with Union staff to answer questions as it relates to this year's budgeting process.
- All Capital request forms have been submitted to finance.
- Staff met with PW to review fleet equipment procedures for annual maintenance work, emergency response and capital budgeting processes.
- BGMs installed shelves in maintenance shop to maximize space since the boilers have been removed.
- MacDunn controls on site for Fraser Valley Refrigeration to tie in new RTU and add to the graphics on the Proton system.
- Staff met with Fraser Valley to commission heat pump.
- All our fees increased on January 2.
- We published our winter schedule on January 2 and this will run January 6 – March 15.
- Staff cancelled all music subscriptions for MRC, and have put on CHMM for listening throughout the facility on a trial period basis.
- Electrician was on site for yearly FSR inspection.
- Monthly ammonia bump test was completed.
- Staff investigated VAV for Callihan room as it was not operating properly. Found to be failed manually, so opened louver to allow air into room for heating.
- Staff took the last load of brine to Prince George.
- Staff have been assigned training on Safety Hub: Bullying in the workplace, Ergonomics, WHIMIS, Slips Trips and Falls.
- CSR's and Programmers had their monthly safety meeting on Friday, January 24.
- Staff met with Alice Pritchett regarding facility Emergency Procedures. We plan to include the Library Staff in future Annual Reviews of our procedures, however, they must still have their own.
- Facility Manager held the January Safety Crew Talk with Building Operators on January 30, 2025. All staff not in attendance received the handouts and meeting notes via email.
- Elevator mechanic on site to fix the elevator. Found sagged door and pin was out of alignment.
- Rope rescue gear was inspected and returned from Prince George.
- Staff completed fire inspection with Micaiah.
 - Had BGM do any of the tasks they can complete.
 - Painting lines in front of electrical panels so it's identified for people not to store products in that area.
 - Ordered rest of parts that contractor needs to install as per the fire inspection. Will plan that in the coming weeks as reinspection is March 12.
 - Replaced burnt out light bulbs in the building.



RESPECTFULLY SUBMITTED:

Terry Gilmer, Director of Recreation Services

Reviewed By: Corporate Services

Approved By: Chief Administrative Officer

COUNCIL REPORT

To: Mayor and Council
From: Finance
Date: February 20, 2025
Subject: Month End Report at January 31, 2025

Attached are the following month-end reports as at January 31, 2025

- Analysis of Revenue and Expenses
 - 2024 Final Budget numbers included
 - 2025 Provisional Operating Budget approval in March 2025
 - Actual values are not final, month end transactions still in progress
- Accounts Payable Payment Listing
- Capital Expenditures
 - Only listed projects that are carried over from 2024 and ones that have approval by Council
 - 2025 Provisional Capital Budget approval in March 2025

RESPECTFULLY SUBMITTED:

Kerri Borne, Chief Financial Officer

Reviewed By: Corporate Services

Approved By: Chief Administrative Officer

Revenue and Expenses
January 31, 2025

DESCRIPTION	2024 FINAL BUDGET	2025 YTD JAN	REMAINING BUDGET	% OF BUDGET REMAINING
GENERAL OPERATING REVENUE				
<u>GENERAL REVENUE</u>				
PROPERTY TAXES	5,876,927	-	5,876,927	100.0%
1% UTILITIES TAX, GRANTS IN LIEU AND OTHER ASSESSMENTS	2,647,488	-	2,647,488	100.0%
PENALTIES AND INTEREST ON TAXES	42,000	10,461	31,539	75%
SALES OF SERVICE/USER FEES	107,812	3,592	104,220	97%
TRANSFERS FROM OTHER GOVERNMENTS	1,331,335	-	1,331,335	100.0%
INVESTMENT/GOVERNMENT BUSINESS INCOME	782,377	299	782,079	100%
OTHER REVENUE	2,700	114	2,586	96%
	10,790,639	14,465	10,776,174	100%
<u>PROTECTIVE SERVICES</u>				
JUSTICE CENTRE SALES OF SERVICE/USER FEES	105,458	2,411	103,047	97.7%
FIRE DEPARTMENT SALES OF SERVICE/USER FEES	1,000	-	1,000	100.0%
FIRE DEPARTMENT TRANSFERS FROM OTHER GOVERNMENTS	15,000	1,183	13,817	92%
EMERGENCY MANAGEMENT SALES OF SERVICE/USER FEES	-	-	-	0.0%
BUILDING INSPECTION SALES OF SERVICE/USER FEES	61,000	47,199	13,801	23%
BYLAW ENFORCEMENT SALES OF SERVICE/USER FEES	25,125	3,392	21,733	86.5%
	207,583	54,185	153,398	74%
<u>TRANSPORTATION SERVICES</u>				
PUBLIC WORKS SALES OF SERVICE/USER FEES	6,000	-	6,000	100%
ROADS SALES OF SERVICE/USER FEES	48,000	-	48,000	100.0%
AIRPORT SALES OF SERVICE/USER FEES	103,000	5,782	97,218	94.4%
	157,000	5,782	151,218	96.3%
<u>SOLID WASTE</u>				
RESIDENTIAL GARBAGE SALES OF SERVICE/USER FEES	244,994	-	244,994	100.0%
COMMERCIAL GARBAGE SALES OF SERVICE/USER FEES	245,605	-	245,605	100.0%
	490,599	-	490,599	100.0%
<u>HEALTH, SOCIAL SERVICES & HOUSING</u>				
PUBLIC HEALTH SALES OF SERVICE/USER FEES	2,000	-	2,000	100%
PUBLIC HEALTH TRANSFERS FROM OTHER GOVERNMENTS	48,523	14,138	34,385	70.9%
	50,523	14,138	36,385	72.0%
<u>DEVELOPMENT SERVICES</u>				
PLANNING & DEVELOPMENT SALES OF SERVICE/USER FEES	1,200	-	1,200	100.0%
	1,200	-	1,200	100.0%
<u>PARKS, RECREATION & CULTURE</u>				
PARKS SALES OF SERVICE/USER FEES	65,000	-	65,000	100%
PARKS TRANSFERS FROM OTHER GOVERNMENTS	5,000	-	5,000	100.0%
LITTLE MAC SKI HILL SALES OF SERVICE/USER FEES	6,000	-	6,000	100.0%

Revenue and Expenses

January 31, 2025

DESCRIPTION	2024 FINAL BUDGET	2025 YTD JAN	REMAINING BUDGET	% OF BUDGET REMAINING
RECREATION CENTRE SALES OF SERVICE/USER FEES	294,566	6,603	287,963	97.8%
RECREATION CENTRE TRANSFER FROM OTHER GOVERNMENTS	5,000	-	5,000	100%
RECREATION CENTRE OTHER REVENUE	10,000	1,000	9,000	0.0%
	385,566	7,603	377,963	98.0%
<u>FISCAL SERVICES</u>				
FISCAL SERVICES TRANSFERS	1,994,364	143,413	1,850,951	92.8%
	1,994,364	143,413	1,850,951	92.8%
TOTAL REVENUE	14,077,474	239,585	13,837,889	98.3%
GENERAL OPERATING EXPENSES				
<u>GENERAL GOVERNMENT</u>				
COUNCIL	229,200	14,388	214,812	93.7%
ADMINISTRATION	773,568	31,214	742,354	96.0%
ECONOMIC DEVELOPMENT	125,656	858	124,798	99.3%
GRANTS IN AID & FEE FOR SERVICE	202,000	38,176	163,824	81.1%
FINANCE	708,294	36,885	671,409	94.8%
CLIMATE ACTION	36,441	-	36,441	100.0%
COMMON SERVICES	186,928	8,831	178,096	95.3%
COMPUTER SERVICES	170,750	13,649	157,101	92.0%
BUILDING	45,959	3,433	42,527	92.5%
CABOOSE	45,098	44	45,053	99.9%
DEPRECIATION - General Government	68,160	5,680	62,480	91.7%
	2,592,053	153,158	2,438,895	94.1%
<u>PROTECTIVE SERVICES</u>				
JUSTICE CENTRE	105,458	4,210	101,248	96.0%
FIRE DEPARTMENT	580,815	27,118	553,697	95.3%
EMERGENCY MANAGEMENT	24,621	206	24,415	99%
BUILDING INSPECTIONS	165,417	-	165,417	100.0%
BYLAW ENFORCEMENT	226,462	12,784	213,678	94.4%
FUEL MITIGATION	153,324	11,440	141,884	92.5%
DEPRECIATION - Protective Service	190,936	15,911	175,025	91.7%
	1,447,034	71,670	1,375,364	95.0%
<u>TRANSPORTATION SERVICES</u>				
PUBLIC WORKS	1,149,126	48,356	1,100,769	95.8%
ROADS	856,316	84,268	772,048	90.2%
AIRPORT	213,730	19,156	194,573	91.0%
DEPRECIATION - Transportation Services	697,966	58,164	639,802	91.7%
	2,917,137	209,944	2,707,193	92.8%

Revenue and Expenses

January 31, 2025

DESCRIPTION	2024 FINAL BUDGET	2025 YTD JAN	REMAINING BUDGET	% OF BUDGET REMAINING
SOLID WASTE				
RESIDENTIAL GARBAGE	141,463	9,888	131,574	93.0%
COMMERCIAL GARBAGE	282,299	9,918	272,382	96.5%
	423,762	19,806	403,956	95.3%
HEALTH, SOCIAL SERVICES & HOUSING				
PUBLIC HEALTH	101,264	3,284	97,981	96.8%
DEPRECIATION - Health, Social Services & Housing	42,193	3,516	38,677	91.7%
	143,457	6,800	136,658	95.3%
PARKS, RECREATION & CULTURE				
PARKS	254,830	817	254,013	100%
LITTLE MAC SKI HILL	137,333	15,889	121,444	88.4%
RECREATION CENTRE	2,834,619	183,310	2,651,309	93.5%
DEPRECIATION - Parks, Recreation & Culture	721,699	60,142	661,557	91.7%
	3,948,481	260,158	3,688,323	93.4%
FISCAL SERVICES				
FISCAL EXPENSES	2,605,550	26,058	2,579,491	99.0%
	2,605,550	26,058	2,579,491	99.0%
TOTAL GENERAL EXPENSES	14,077,474	747,595	13,329,879	94.7%
REVENUE LESS EXPENSES				
NET SURPLUS (DEFICIENCY)	-	(508,010)		
WATER OPERATIONS				
REVENUE	980,388	6,630	973,758	99.3%
EXPENDITURES	980,388	33,053	947,335	96.6%
NET SURPLUS (DEFICIENCY)	-	(26,423)		
SEWER OPERATIONS				
REVENUE	706,851	7,315	699,536	99.0%
EXPENDITURES	706,851	24,972	681,879	96.5%
NET SURPLUS (DEFICIENCY)	-	(17,657)		

District of Mackenzie
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03/01/25	071102	A2874	ALLPOINTS FIRE PROTECTION LTD	7,499.42
03/01/25	071103	D4760	DISTRICT OF MACKENZIE - PUBLIC WORKS P/C	106.45
03/01/25	071104	D4762	DISTRICT OF MACKENZIE - PW MEAL ALLOW	75.00
03/01/25	071105	D4901	DISTRICT OF MACKENZIE-LS MEAL ALLOW	25.00
03/01/25	071106	G1072	GFL ENVIRONMENTAL INC	4,082.40
03/01/25	071107	J4000	JIBC - JUSTICE INSTITUTE OF BC	1,693.74
03/01/25	071108	K5930	KODE CONTRACTING LTD.	10,207.05
03/01/25	071109	M9004	JOHNSON ZAIN	250.00
03/01/25	071110	M9004	CALEDONIA NORDIC SKI CLUB	731.12
03/01/25	071111	N6566	NORTHERN HEALTH AUTHORITY	151.00
03/01/25	071112	P4679	POLAR ENGINEERING	5,528.25
03/01/25	071113	W2180	WESTWINDS MOBILE VETERINARY SERVICES	262.50
09/01/25	071114	D4800	DISTRICT OF MACKENZIE - MAIN OFFICE P/C	79.60
09/01/25	071115	D4950	DISTRICT OF MACKENZIE - LEISURE SERV P/C	143.25
09/01/25	071116	F6865	FRY DADDY'S	4,000.50
09/01/25	071117	H1009	HAGEN'S HOME HARDWARE	963.72
09/01/25	071118	M4705	MINISTER OF FINANCE	3,426.61
09/01/25	071119	R6544	ROGERS	1,056.08
09/01/25	071120	S2851	SEI SOFTWARE EMPORIUM INC.	463.68
09/01/25	071121	U9000	UAP INC.	76.61
09/01/25	071122	Y2050	YETI REFRIGERATION INC	3,296.17
16/01/25	071123	A8054	MACKENZIE AUTUMN LODGE	6,250.00
16/01/25	071124	B4372	BOLDFISH CREATIVE	567.00
16/01/25	071125	F6100	FRANK'S REPAIR & WELDING	4,384.50
16/01/25	071126	G6905	GUARDIAN CHEMICALS INC	102.56
16/01/25	071127	G8561	GUISE SIMON	230.00
16/01/25	071128	J4000	JIBC - JUSTICE INSTITUTE OF BC	3,786.96
16/01/25	071129	K6099	KONICA MINOLTA BUSINESS SOLUTIONS	918.72
16/01/25	071130	M2870	MACKENZIE COMMUNITY ARTS COUNCIL	7,000.00
16/01/25	071131	M8064	MACKENZIE AUXILIARY THRIFT	1,462.50
16/01/25	071132	M9904	INTERLIBRARY LOANS SFU LIBRARY	5.00
23/01/25	071133	B7270	BURNS LAKE PUBLIC LIBRARY	18.00
23/01/25	071134	E0360	EECOL ELECTRIC CORP	338.81
23/01/25	071135	F1025	FEDERATION OF CANADIAN MUNICIPALITIES	1,010.61
23/01/25	071136	H1009	HAGEN'S HOME HARDWARE	139.93
23/01/25	071137	H2950	HART FAMILY VETERINARY CLINIC	537.60
23/01/25	071138	I0871	IMBA CANADA	7,432.37
23/01/25	071139	J4000	JIBC - JUSTICE INSTITUTE OF BC	695.10
23/01/25	071140	M4800	MINISTRY OF FORESTS-FRONT COUNTER BC	2,518.00
23/01/25	071141	N5502	NORTH CENTRAL LOCAL GOVERNMENT ASSOC	2,128.49
23/01/25	071142	P2600	PETRO-CANADA	316.88
23/01/25	071143	P3500	PITNEY BOWES	518.33
23/01/25	071144	P6003	PRINCE GEORGE PORTABLE TOILET SERVICES	472.50
23/01/25	071145	S4750	SOCIAL PINPOINT SOFTWARE INC	6,384.00
23/01/25	071146	U9000	UAP INC.	26.12
30/01/25	071147	A8032	ASSOCIATED FIRE SAFETY GROUP INC.	3,146.85
30/01/25	071148	C4817	CITY OF FORT ST. JOHN	2,383.30
30/01/25	071149	F6048	FRASER-FORT GEORGE REGIONAL	3,114.84



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30/01/25	071150	F6051	FRASER VALLEY REFRIGERATION LTD	1,894.20
30/01/25	071151	W6025	WISEWORTH CANADA INDUSTRIES (1996) LTD.	2,455.18
DIRECT DEPOSITS				
06/01/25	002835	A1098	ADT SECURITY SERVICES CANADA INC	9.32
06/01/25	002836	A5733	ANDREW SHERET LIMITED	1,594.87
06/01/25	002837	C0190	CKJ TRUCKIN	150.96
06/01/25	002838	C4839	CIVIC LEGAL LLP	852.00
06/01/25	002839	C8092	C.U.P.E. NATIONAL OFFICE	2,916.50
06/01/25	002840	C9899	CHRYSALID TECH	79.51
06/01/25	002841	D1076	DB PERKS & ASSOCIATES LTD.	159.34
06/01/25	002842	K1000	KAL TIRE	102.69
06/01/25	002843	L0700	L & M ENGINEERING LIMITED	17,237.59
06/01/25	002844	L7010	LOOMIS EXPRESS	231.51
06/01/25	002845	M0100	MACKENZIE CHAMBER OF COMMERCE	28,000.00
06/01/25	002846	M0900	MACKENZIE CO-OP	58.48
06/01/25	002847	M4015	MIDWAY PURNEL	2,320.85
06/01/25	002848	M4991	MERIDIAN ONECAP CREDIT CORP.	313.21
06/01/25	002849	R2500	R.D. OF FRASER-FORT GEORGE	9,880.36
06/01/25	002850	R2630	RKS ELECTRIC LTD	9,574.19
06/01/25	002851	R6550	ROHLER PAT	49.98
06/01/25	002852	R7320	ROTH IAMS LTD	6,284.25
06/01/25	002853	S6109	SPOTLESS UNIFORM LTD	193.72
06/01/25	002854	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	25,318.53
06/01/25	002855	T8000	TRICO INDUSTRIES LTD	1,086.46
06/01/25	002856	U1060	UNITED LIBRARY SERVICE	38.95
06/01/25	002857	U9011	URBAN SYSTEMS	1,752.03
06/01/25	002858	W5562	WILDWOOD DESIGN CO.	806.40
10/01/25	002859	A2870	ALPHA-ONE MOBILE RADIO	1,120.00
10/01/25	002860	A6534	ALS CANADA LTD	456.07
10/01/25	002861	B4520	BRANDT TRACTOR LTD	960.82
10/01/25	002862	F6863	FRONTLINE INDUSTRIES LTD	798.00
10/01/25	002863	G6791	GREGG DISTRIBUTORS LP	1,200.15
10/01/25	002864	J0708	JEPSON PETROLEUM LTD	893.40
10/01/25	002865	M1200	MACKENZIE HOSE & FITTINGS	2,563.69
10/01/25	002866	M2800	MACKENZIE FIRE FIGHTERS ASSOCIATION	5,414.00
10/01/25	002867	M2840	MACDUNN CONTROLS LTD.	2,705.22
10/01/25	002868	M4015	MIDWAY PURNEL	501.26
10/01/25	002869	M9900	MACKENZIE CHAMBER OF COMMERCE	81.00
10/01/25	002870	N5399	NORTHERN GLASS & CONTRACTING	83.96
10/01/25	002871	P0938	PARSNIP RIVER FORESTRY INC.	28,332.15
10/01/25	002872	P4686	PRAXIS IMPLEMENTATION SOLUTIONS LTD.	7,087.50
10/01/25	002873	P6250	PRINCE GEORGE FORD	215.83
10/01/25	002874	R2500	R.D. OF FRASER-FORT GEORGE	6,519.07
10/01/25	002875	R2630	RKS ELECTRIC LTD	399.00
10/01/25	002876	S6109	SPOTLESS UNIFORM LTD	228.51
10/01/25	002877	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	6,272.35
10/01/25	002878	T8000	TRICO INDUSTRIES LTD	485.08
10/01/25	002879	U1060	UNITED LIBRARY SERVICE	45.71

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21/01/25	002880	A1098	ADT SECURITY SERVICES CANADA INC	91.25
21/01/25	002881	A5778	AON CANADA INC	523.00
21/01/25	002882	B4520	BRANDT TRACTOR LTD	400.37
21/01/25	002883	C0190	CKJ TRUCKIN	50.32
21/01/25	002884	F1500	FINNING CANADA	221.32
21/01/25	002885	G6779	GREEN PHOENIX RECYCLING	133.33
21/01/25	002886	G6791	GREGG DISTRIBUTORS LP	284.28
21/01/25	002887	G9900	GREEN PHOENIX RECYCLING	57.25
21/01/25	002888	I0790	IGI RESOURCES INC	5,211.87
21/01/25	002889	J0708	JEPSON PETROLEUM LTD	1,719.24
21/01/25	002890	K2040	KS2 MANAGEMENT LTD.	10,132.50
21/01/25	002891	L0700	L & M ENGINEERING LIMITED	6,642.07
21/01/25	002892	M0060	MACKENZIE & DISTRICT MUSEUM SOCIETY	8,211.33
21/01/25	002893	M0100	MACKENZIE CHAMBER OF COMMERCE	10,400.00
21/01/25	002894	M1200	MACKENZIE HOSE & FITTINGS	706.73
21/01/25	002895	M3424	MACKENZIE AND AREA RADIO SOCIETY	5,100.00
21/01/25	002896	N6725	NORTHERN LEGENDARY CONSTRUCTION LTD	174,138.98
21/01/25	002897	P3810	PACIFIC BLUE CROSS	32,853.83
21/01/25	002898	P4686	PRAXIS IMPLEMENTATION SOLUTIONS LTD.	6,720.00
21/01/25	002899	R2097	RFS CANADA	166.88
21/01/25	002900	R7320	ROTH IAMS LTD	1,777.97
21/01/25	002901	S6109	SPOTLESS UNIFORM LTD	237.13
21/01/25	002902	V1560	0714701 BC LTD.	491.91
21/01/25	002903	S7539	STEWART MCDANNOLD STUART	179,600.00
24/01/25	002904	A1098	ADT SECURITY SERVICES CANADA INC	786.77
24/01/25	002905	A2874	ALLPOINTS FIRE PROTECTION LTD	1,282.08
24/01/25	002906	B3890	BEE-CLEAN BUILDING MAINTENANCE	7,699.00
24/01/25	002907	B5620	BROGAN FIRE & SAFETY	630.00
24/01/25	002908	C0190	CKJ TRUCKIN	75.48
24/01/25	002909	C3171	CARSCADDEN STOKES MCDONALD ARCHITECT INC	7,790.37
24/01/25	002910	C4811	CHRYSALID TECH	224.98
24/01/25	002911	D3035	DAGNEAU MICHAELA	107.50
24/01/25	002912	E6805	ENVIRO JET SERVICES LTD.	7,659.75
24/01/25	002913	E8681	EVERGREEN TAXI LTD	331.95
24/01/25	002914	F1500	FINNING CANADA	1,447.31
24/01/25	002915	K1000	KAL TIRE	816.33
24/01/25	002916	K2040	KS2 MANAGEMENT LTD.	6,225.00
24/01/25	002917	K5930	KODE CONTRACTING LTD.	24,967.07
24/01/25	002918	K5935	KODIAK INDUSTRIAL CHROME & HYDRAULICS	2,537.81
24/01/25	002919	L0914	LAING BILL	67.50
24/01/25	002920	L1189	LES ENTERPRISES AMILIA INC.	1,173.78
24/01/25	002921	M0900	MACKENZIE CO-OP	66.07
24/01/25	002922	M1200	MACKENZIE HOSE & FITTINGS	1,160.35
24/01/25	002923	M3424	MACKENZIE AND AREA RADIO SOCIETY	525.00
24/01/25	002924	M3434	MCELHANNEY ASSOCIATES LAND SURVEYING LTD	8,672.13
24/01/25	002925	M3900	MIABC	39,141.00
24/01/25	002926	P6280	PRINCE GEORGE OFFICE SYSTEMS	1,198.98
24/01/25	002927	R2500	R.D. OF FRASER-FORT GEORGE	2,492.98

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24/01/25	002928	S4500	SMITH DIANE	200.00
24/01/25	002929	S4530	SKYBLUE CLEANING CORP	4,083.45
24/01/25	002930	S6109	SPOTLESS UNIFORM LTD	230.19
24/01/25	002931	S7530	STEWART MCDANNOLD STUART	4,015.15
24/01/25	002932	S7536	STARCHUK JASMINE	3,875.00
24/01/25	002933	T8000	TRICO INDUSTRIES LTD	115.14
24/01/25	002934	V1215	VENTURE ELEVATOR INC	176.22
24/01/25	002935	W0519	WELLS FARGO EQUIPMENT FINANCE COMPANY	797.44
24/01/25	002936	W8050	WRIGHT JESSE	37.50
31/01/25	002937	A5733	ANDREW SHERET LIMITED	66.13
31/01/25	002938	B1110	BC ONE CALL LTD	66.78
31/01/25	002939	B3070	BC ASSESSMENT	153.07
31/01/25	002940	B7353	BULL DOG DIESEL LTD	3,289.35
31/01/25	002941	C2558	CANADIAN WESTERN MECHANICAL LTD	129,838.28
31/01/25	002942	C6044	COMPANY 68	352.80
31/01/25	002943	F6863	FRONTLINE INDUSTRIES LTD	2,983.28
31/01/25	002944	H2902	HARRIS & COMPANY LLP	1,477.28
31/01/25	002945	K1000	KAL TIRE	55.98
31/01/25	002946	L0914	LAING BILL	60.00
31/01/25	002947	L7010	LOOMIS EXPRESS	114.93
31/01/25	002948	M1200	MACKENZIE HOSE & FITTINGS	97.92
31/01/25	002949	M3900	MIABC	350.00
31/01/25	002950	M4991	MERIDIAN ONECAP CREDIT CORP.	313.21
31/01/25	002951	P1265	PEAK ENVIRONMENTAL LTD.	14,201.33
31/01/25	002952	P3810	PACIFIC BLUE CROSS	35,549.86
31/01/25	002953	R2500	R.D. OF FRASER-FORT GEORGE	14,630.55
31/01/25	002954	R6550	ROHLEDER PAT	123.16
31/01/25	002955	S6109	SPOTLESS UNIFORM LTD	209.70
31/01/25	002956	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	9,773.81
31/01/25	002957	T8000	TRICO INDUSTRIES LTD	509.32
31/01/25	002958	U1060	UNITED LIBRARY SERVICE	1,150.32
31/01/25	002959	W8050	WRIGHT JESSE	90.00
EFT PAYMENTS				
03/01/25	RBCW000470197	M6650	MUNICIPAL PENSION PLAN	27,086.67
03/01/25	DEC VISA	U9100	US BANK	25,102.32
08/01/25	RBC2835646	R1500	RECEIVER GENERAL - 10702 1339 RP0001	51,544.66
09/01/25	RBCW000470706	M6650	MUNICIPAL PENSION PLAN	30,950.70
13/01/25	RBC9422458	R1800	RECEIVER GENERAL - 10702 1339 RP0002	14,462.78
15/01/25	RBCOPP1A2BGN7	W6000	WORKSAFE BC	65,599.59
17/01/25	RBCW000471391	M6650	MUNICIPAL PENSION PLAN	27,502.01
21/01/25	RBC6873894	R1500	RECEIVER GENERAL - 10702 1339 RP0001	52,328.94
23/01/25	RBC-47001-0125	B1206	BC HYDRO	26,538.48
23/01/25	RBC-99087-0125	F5499	FORTISBC - NATURAL GAS	216.33
23/01/25	RBC-99018-0125	F5499	FORTISBC - NATURAL GAS	73.61
23/01/25	RBC-99015-0125	F5499	FORTISBC - NATURAL GAS	38.44
23/01/25	RBC-99011-0125	F5499	FORTISBC - NATURAL GAS	488.99
23/01/25	RBC-99007-0125	F5499	FORTISBC - NATURAL GAS	151.83
23/01/25	RBC-98990-0125	F5499	FORTISBC - NATURAL GAS	657.18



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23/01/25	RBC-98226-0125	F5499	FORTISBC - NATURAL GAS	43.00
23/01/25	RBC-59203-0125	F5499	FORTISBC - NATURAL GAS	202.32
23/01/25	RBC-07350-0125	F5499	FORTISBC - NATURAL GAS	899.11
23/01/25	RBC-99258-0125	F5499	FORTISBC - NATURAL GAS	1,065.16
23/01/25	RBC-99712-0125	F5499	FORTISBC - NATURAL GAS	5,332.83
23/01/25	RBC-99804-0125	F5499	FORTISBC - NATURAL GAS	1,650.54
23/01/25	RBC-88729-0125	T6000	TELUS	10.03
30/01/25	RBC-79425-0125	B1206	BC HYDRO	1,054.18
30/01/25	200256JAN1425	F5499	FORTISBC - NATURAL GAS	2,181.41
30/01/25	RBC-78369-0125	F5499	FORTISBC - NATURAL GAS	3,312.09
30/01/25	RBC-144257-0125	T5010	TELUS COMMUNICATIONS INC	840.00
30/01/25	RBC-62326-0125	T6000	TELUS	302.40
				1,411,304.47

(*) voided cheques

**District of Mackenzie
Capital Projects
As at January 31, 2025**

DESCRIPTION	2025 BUDGET	ACTUAL YTD January 31, 2025	REMAINING BUDGET
FIRE DEPARTMENT			
FIRE HALL PROJECT (carry-on)	394,099	1,285	392,814
PIERCE LADDER TRUCK EQUIPMENT (carry-on)	6,620		6,620
WILDLAND FIRE TRUCK (carry-on)	224,242		224,242
STRUCTURAL PROTECTION UNIT (SPU#3)	50,000		50,000
TOTAL FIRE DEPARTMENT	674,961	1,285	673,676
PUBLIC WORKS			
QUICK ATTACH FORKS REPLACEMENT	16,010		16,010
TOTAL PUBLIC WORKS	16,010	-	16,010
RECREATION SERVICES			
ENERGY REDUCTIONS PROJECT (carry-on)	228,339		228,339
RECREATION FACILITY UPGRADE (carry-on)	375,010		375,010
TOTAL RECREATION SERVICES	603,349	-	603,349
TOTAL GENERAL CAPITAL	1,294,320	1,285	1,293,035
WATER SERVICES			
GANTHAZ WATER TREATMENT (carry-on)	573,300		573,300
TOTAL WATER	573,300	-	573,300
TOTAL CAPITAL BUDGET SUMMARY	1,867,620	1,285	1,866,335